



Disaster Relief Fund: Monthly Report

as of December 31, 2024

January 10, 2025

Fiscal Year 2025 Report to Congress



**Homeland
Security**

Federal Emergency Management Agency

Message from the Administrator

January 10, 2025

I am pleased to present the following, “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2025 Further Continuing Appropriations and Extensions Act (P.L. 118-158), which extends the terms and conditions of the FY 2024 Department of Homeland Security Appropriations Act (P.L. 118-47) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable Tom Cole
Chairman, House Appropriations Committee

The Honorable Rosa DeLauro
Ranking Member, House Appropriations Committee

The Honorable Patty Murray
Chair, Senate Appropriations Committee

The Honorable Susan Collins
Vice Chair, Senate Appropriations Committee

Inquiries relating to this report may be directed to Greg James (228) 229-9864.

Sincerely,



Deanne Criswell
Administrator
Federal Emergency Management Agency





Disaster Relief Fund: Monthly Report as of December 31, 2024

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I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2025 Further Continuing Appropriations and Extensions Act (P.L. 118-158), which extends the terms and conditions of FY 2024 Department of Homeland Security (DHS) Appropriations Act (P.L. 118-47) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 118-158 states:

The following sums are hereby appropriated, out of any money in the Treasury not otherwise appropriated, and out of applicable corporate or other revenues, receipts, and funds, for the several departments, agencies, corporations, and other organizational units of Government for fiscal year 2025, and for other purposes, namely:

SEC. 101. Such amounts as may be necessary, at a rate for operations as provided in the applicable appropriations Acts for fiscal year 2024 and under the authority and conditions provided in such Acts, for continuing projects or activities (including the costs of direct loans and loan guarantees) that are not otherwise specifically provided for in this Act, that were conducted in fiscal year 2024, and for which appropriations, funds, or other authority were made available in the following appropriations Acts:

... (6) The Department of Homeland Security Appropriations Act, 2024 (division C of Public Law 118-47), except section 546(e), and including sections 102 through 105 of title I of division G of Public Law 118-47.

P.L. 118-47 (referenced above) states:

SEC. 306. The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency-Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4), related to reporting on the Disaster Relief Fund, shall be applied in fiscal year 2024 with respect to budget year 2025 and current fiscal year 2024, respectively-

- (1) in paragraph (1) by substituting "fiscal year 2025" for "fiscal year 2016"; and
- (2) in paragraph (2) by inserting "business" after "fifth".

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports...

- (2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:
 - (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
 - (B) a table of disaster relief activity delineated by month, including-
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by state; and
 - (iv) the amount of previously obligated funds that are recovered;
 - (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;
 - (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
 - (E) the date on which funds appropriated will be exhausted...

P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of December 31, 2024.

II. Background

P.L. 118-47 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Appendix B presents details on the DRF funding activities delineated by month.
3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Predisaster Mitigation (PDM) program.

Disaster Relief Fund Congressional Monthly Report
as of December 31, 2024
(Dollars in Millions)

	<u>Major Declarations</u>	<u>Base</u>	<u>Total</u>
Carryover From FY 2024	\$ 2,033	\$ 497	\$ 2,530
Further Continuing Appropriations and Extensions Act, 2025 ⁽¹⁾	20,261		20,261
Disaster Relief Supplemental Appropriations Act, 2025 ⁽¹⁾	28,000	1,000	29,000
FY 2025 Recoveries	2,478	165	2,643
Total Budget Authority	52,772	1,662	54,434
Actual/Anticipated Transfers to DADLP ⁽²⁾	(137)		(137)
Actual 6% for Predisaster Mitigation per DRRRA ⁽³⁾	(126)		(126)
Anticipated Transfers to OIG ⁽¹⁾		(4)	(4)
Anticipated Transfers to USAID ⁽⁴⁾		(10)	(10)
Revised Budget Authority	52,509	1,648	54,157
Obligations ⁽⁵⁾	(23,565)	(193)	(23,758)
Balance	28,944	1,455	30,399
Projections for the Remainder of FY 2025			
Projected FY 2025 Additional Obligations			
Based on Existing Spend Plans			
Non-Catastrophic Disasters			
Catastrophic Disasters	(40,437)		(40,437)
DRS and Other		(351)	(351)
Subtotal Existing Spend Plans	(40,437)	(351)	(40,788)
Based on 10-year Average			
Non-Catastrophic Disasters	(1,945)		(1,945)
EM, FMAG, and SU		(338)	(338)
Subtotal 10-year Average	(1,945)	(338)	(2,283)
Total Projected FY 2025 Additional Obligations	(42,382)	(689)	(43,071)
Projected Additional Recoveries	2,522	35	2,557
Balance	\$ (10,916)	\$ 801	\$ (10,115)

Notes:

(1) Pursuant to P.L. 118-158, American Relief Act, 2025, Division A, Further Continuing Appropriations and Extensions Act, 2025 and Division B, Disaster Relief Supplemental Appropriations Act, 2025, which appropriated \$29 billion to the DRF.

(2) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and Coronavirus Response and Relief Supplemental Appropriations Act, 2021.

(3) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Major balance drop too low to cover immediate response or recovery needs.

(4) Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.

(5) As of December 31, 2024, unobligated commitments were \$494 million and uncommitted/unobligated allocations totaled \$472 million.

Source of financial information is the Integrated Financial Management Information System (IFMIS).

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2025

DRF Monthly Spend Plan (FY 2025)

(\$ in millions)

as of December 31, 2024

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Total
Beginning of Month DRF Balance	\$ 2,484	\$ 6,830	\$ 4,045	\$ 30,399	\$ 20,954	\$ 15,777	\$ 11,531	\$ 8,277	\$ 4,518	\$ 1,218	\$ (2,546)	\$ (5,144)	\$ (10,115)
FY 2025 Continuing Appropriations Act ⁽¹⁾	20,261												
FY 2025 Supplemental ⁽¹⁾			29,000										
Actual/Anticipated Transfers to/from DADLP ⁽²⁾	(137)												
Predisaster Mitigation ⁽³⁾	(23)		(103)										
Anticipated Transfers to USAID ⁽⁴⁾	(10)												
Anticipated Transfers to OIG ⁽¹⁾			(4)										
Total Available	22,575	6,830	32,938	30,399	20,954	15,777	11,531	8,277	4,518	1,218	(2,546)	(5,144)	(10,115)
Major Declarations	22,093	6,381	31,505	28,944	19,572	14,458	10,289	7,111	3,417	187	(3,515)	(6,053)	(10,916)
Base	482	449	1,433	1,455	1,382	1,319	1,242	1,166	1,101	1,031	969	909	801
DRF Base Activities													
Emergencies													
Monthly Actual/Estimated Obligations	(21)	12	(3)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(14)	(130)
Fire Management													
Monthly Actual/Estimated Obligations	(20)	(2)	(5)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(18)	(18)	(182)
Surge													
Monthly Actual/Estimated Obligations	(17)	6	1	(6)	(6)	(7)	(7)	(7)	(8)	(8)	(8)	(8)	(75)
Disaster Support & Other Activities													
DRS Monthly Actual/Estimated Obligations	(78)	(36)	(16)	(39)	(29)	(42)	(41)	(30)	(34)	(26)	(23)	(69)	(463)
Other Monthly Actual/Estimated Obligations	(1)	(11)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(32)
Monthly Actual/Estimated Obligations	(79)	(47)	(18)	(41)	(31)	(44)	(43)	(32)	(36)	(28)	(25)	(71)	(495)
Total DRF Base Actual/Estimated Obligations	(137)	(31)	(25)	(77)	(67)	(81)	(80)	(69)	(74)	(66)	(64)	(111)	(882)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)													
Monthly Actual/Estimated Obligations	(1,059)	(442)	(266)	(265)	(353)	(216)	(179)	(143)	(201)	(157)	(148)	(283)	(3,712)
Katrina Rita Wilma													
Initial FY 2025 Spend Plan Estimates	(7)	(8)	(2)	(1)	-	(5)	-	-	(4)	-	(1)	(25)	(53)
Monthly Actual/Estimated Obligations	(7)	(12)	(1)	(1)	-	(6)	(2)	-	(4)	-	(1)	(25)	(59)
Ike													
Initial FY 2025 Spend Plan Estimates	(1)	(9)	-	-	-	-	-	-	-	-	-	-	(10)
Monthly Actual/Estimated Obligations	(1)	(2)	(1)	(5)	(16)	(2)	-	(1)	-	-	-	-	(28)
Sandy													
Initial FY 2025 Spend Plan Estimates	(106)	(18)	(16)	(3)	(2)	(68)	(11)	(10)	(199)	(19)	(30)	(132)	(614)
Monthly Actual/Estimated Obligations	(106)	(119)	(77)	(2)	(4)	(23)	(11)	(10)	(81)	(20)	(37)	(135)	(625)
WV Floods 4273													
Initial FY 2025 Spend Plan Estimates	-	(1)	(1)	(1)	-	(1)	(1)	(1)	(1)	-	-	(1)	(8)
Monthly Actual/Estimated Obligations	-	-	-	(1)	-	(1)	(1)	(1)	-	-	-	(2)	(6)
LA Floods 4277													
Initial FY 2025 Spend Plan Estimates	(2)	(2)	(7)	-	-	(1)	-	-	-	-	-	(1)	(13)
Monthly Actual/Estimated Obligations	(2)	-	(2)	(1)	(7)	(2)	(2)	-	-	-	-	-	(16)
Matthew													
Initial FY 2025 Spend Plan Estimates	(4)	(11)	(10)	-	(1)	-	-	-	-	-	-	-	(26)
Monthly Actual/Estimated Obligations	(4)	(2)	(14)	(4)	(4)	(5)	-	(3)	-	-	-	(1)	(37)
CA Winter Storms													
Initial FY 2025 Spend Plan Estimates	(1)	(15)	(3)	(28)	(10)	-	(1)	-	-	-	-	(1)	(59)
Monthly Actual/Estimated Obligations	(1)	-	-	(27)	(16)	(10)	-	(3)	-	-	-	(2)	(59)
Harvey													
Initial FY 2025 Spend Plan Estimates	(23)	(14)	(7)	(32)	(2)	(11)	(17)	(3)	(4)	(3)	(3)	(2)	(121)
Monthly Actual/Estimated Obligations	(23)	(9)	(2)	(3)	(34)	(12)	(9)	(12)	(4)	(3)	(3)	(1)	(115)
Irma													
Initial FY 2025 Spend Plan Estimates	(19)	(6)	(5)	(15)	(5)	(11)	(10)	(7)	(17)	(4)	(11)	(16)	(126)
Monthly Actual/Estimated Obligations	(19)	(2)	(2)	(13)	(5)	(12)	(3)	(10)	(13)	(9)	(21)	(12)	(121)
Maria													
Initial FY 2025 Spend Plan Estimates	(3,649)	(200)	(83)	(1,290)	(876)	(1,637)	(2,527)	(893)	(570)	(519)	(326)	(468)	(13,038)
Monthly Actual/Estimated Obligations	(3,649)	(228)	(795)	(5,747)	(263)	(290)	(165)	(537)	(298)	(376)	(184)	(497)	(13,029)
CA Wildfires 2017													
Initial FY 2025 Spend Plan Estimates	(14)	(5)	(4)	(7)	-	(20)	(2)	-	-	-	-	(26)	(78)
Monthly Actual/Estimated Obligations	(14)	-	(1)	(7)	(4)	(40)	(1)	(7)	(5)	-	-	1	(78)
Florence													
Initial FY 2025 Spend Plan Estimates	(1)	(15)	(14)	(1)	-	-	-	-	-	-	-	-	(31)
Monthly Actual/Estimated Obligations	(1)	(6)	(1)	(1)	(9)	-	(1)	-	(10)	-	-	(2)	(31)
Michael													
Initial FY 2025 Spend Plan Estimates	(7)	(20)	(5)	(7)	(20)	(8)	(8)	(5)	(9)	(8)	(4)	(165)	(266)
Monthly Actual/Estimated Obligations	(7)	(14)	(2)	(12)	(4)	(6)	(11)	(8)	(9)	(8)	(10)	(170)	(261)

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2025

DRF Monthly Spend Plan (FY 2025)

(\$ in millions)

as of December 31, 2024

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Total
Yutu 4404													
Initial FY 2025 Spend Plan Estimates	(1)	-	(1)	(2)	(1)	-	(1)	(2)	-	-	-	(1)	(9)
Monthly Actual/Estimated Obligations	(1)	-	-	-	(2)	(1)	(1)	-	(2)	(1)	-	(1)	(9)
CA Wildfires 2018													
Initial FY 2025 Spend Plan Estimates	(56)	(30)	(14)	(22)	(694)	-	(24)	-	(17)	-	-	(3)	(860)
Monthly Actual/Estimated Obligations	(56)	(19)	(1)	(24)	(20)	(695)	(17)	-	(6)	(12)	(2)	-	(852)
Nebraska Winter Storm 2019													
Initial FY 2025 Spend Plan Estimates	-	(1)	-	(28)	-	(1)	(1)	-	-	-	-	(4)	(35)
Monthly Actual/Estimated Obligations	-	(3)	(32)	-	(1)	(1)	(1)	-	-	-	-	(3)	(41)
PR Earthquakes 4473													
Initial FY 2025 Spend Plan Estimates	(5)	(8)	(17)	(6)	(8)	(10)	(2)	(25)	(45)	(58)	(16)	(14)	(214)
Monthly Actual/Estimated Obligations	(5)	(3)	(4)	(11)	(27)	(55)	(4)	(13)	(7)	(17)	(36)	(33)	(215)
COVID-19													
Initial FY 2025 Spend Plan Estimates	(4,076)	(897)	(553)	(1,533)	(1,753)	(1,458)	(1,477)	(2,379)	(2,437)	(1,446)	(1,147)	(2,602)	(21,758)
Monthly Actual/Estimated Obligations	(4,076)	(1,108)	(1,290)	(2,071)	(2,464)	(1,396)	(1,752)	(1,133)	(1,636)	(1,458)	(1,198)	(2,096)	(21,678)
California Wildfires 2020													
Initial FY 2025 Spend Plan Estimates	(2)	(19)	(16)	-	(1)	(3)	-	-	(83)	-	(2)	-	(126)
Monthly Actual/Estimated Obligations	(2)	(6)	(1)	(14)	(1)	(12)	-	(4)	(81)	-	(2)	-	(123)
Laura													
Initial FY 2025 Spend Plan Estimates	(150)	(64)	(16)	(41)	(37)	(74)	(26)	(29)	(31)	(27)	(35)	(3)	(533)
Monthly Actual/Estimated Obligations	(150)	(54)	(53)	(32)	(70)	(42)	(17)	(28)	(29)	(26)	(27)	(4)	(532)
Oregon Wildfires 2020													
Initial FY 2025 Spend Plan Estimates	(7)	(18)	(14)	(14)	(6)	(10)	(1)	(12)	(15)	-	(32)	(3)	(132)
Monthly Actual/Estimated Obligations	(7)	(9)	-	(43)	(4)	(11)	(12)	(13)	(17)	-	(11)	(1)	(128)
Ida													
Initial FY 2025 Spend Plan Estimates	(117)	(197)	(104)	(86)	(29)	(201)	(80)	(170)	(179)	(97)	(154)	(58)	(1,472)
Monthly Actual/Estimated Obligations	(117)	(64)	(164)	(182)	(178)	(184)	(57)	(216)	(158)	(78)	(192)	(68)	(1,658)
Fiona													
Initial FY 2025 Spend Plan Estimates	(145)	(123)	(64)	(102)	(57)	(57)	(60)	(103)	(79)	(40)	(44)	(39)	(913)
Monthly Actual/Estimated Obligations	(145)	(59)	(47)	(34)	(144)	(56)	(57)	(118)	(64)	(49)	(51)	(81)	(905)
Ian													
Initial FY 2025 Spend Plan Estimates	(97)	(127)	(145)	(110)	(81)	(126)	(85)	(80)	(83)	(151)	(165)	(183)	(1,433)
Monthly Actual/Estimated Obligations	(97)	(43)	(31)	(122)	(97)	(129)	(96)	(90)	(89)	(141)	(159)	(266)	(1,360)
Hawaii Wildfires													
Initial FY 2025 Spend Plan Estimates	(53)	(69)	(85)	(43)	(136)	(40)	(37)	(26)	(13)	(62)	(21)	(37)	(622)
Monthly Actual/Estimated Obligations	(53)	(76)	(20)	(62)	(131)	(38)	(28)	(21)	(17)	(27)	(26)	(97)	(596)
Idalia													
Initial FY 2025 Spend Plan Estimates	(23)	(16)	(15)	(9)	(18)	(20)	(33)	(22)	(15)	(13)	(29)	(182)	(395)
Monthly Actual/Estimated Obligations	(23)	(27)	(4)	(21)	(2)	(6)	(15)	(8)	(26)	(28)	(4)	(213)	(377)
Kentucky Floods 2022													
Initial FY 2025 Spend Plan Estimates	(10)	(14)	(7)	(5)	(4)	(11)	(113)	(5)	(4)	(1)	(1)	(31)	(206)
Monthly Actual/Estimated Obligations	(10)	(3)	(2)	(43)	(5)	(12)	(109)	(5)	(5)	(13)	(1)	(31)	(239)
Texas Floods													
Initial FY 2025 Spend Plan Estimates	(36)	(67)	(27)	(25)	(8)	(14)	(46)	(14)	(19)	(10)	(5)	(21)	(292)
Monthly Actual/Estimated Obligations	(36)	(37)	(31)	(24)	(13)	(16)	(39)	(8)	(17)	(11)	(6)	(23)	(261)
Beryl													
Initial FY 2025 Spend Plan Estimates	(38)	(49)	(89)	(36)	(25)	(31)	(37)	(18)	(44)	(10)	(14)	(7)	(398)
Monthly Actual/Estimated Obligations	(38)	(54)	(27)	(35)	(16)	(10)	(44)	(5)	(10)	(18)	(7)	(60)	(324)
Helene													
Initial FY 2025 Spend Plan Estimates	(4,913)	(1,140)	(1,047)										(7,100)
Monthly Actual/Estimated Obligations	(4,913)	(504)	(526)	(676)	(1,343)	(1,079)	(780)	(997)	(706)	(710)	(677)	(1,024)	(13,935)
Milton													
Initial FY 2025 Spend Plan Estimates	(1,953)	(298)	(454)										(2,705)
Monthly Actual/Estimated Obligations	(1,953)	(425)	(263)	(169)	(157)	(81)	(44)	(580)	(15)	(820)	(16)	(14)	(4,537)
Actual/Estimated Major Declaration Obligations													
Total DR Actual/Estimated Obligations	(16,575)	(3,330)	(3,660)	(9,652)	(5,394)	(4,449)	(3,458)	(3,974)	(3,510)	(3,982)	(2,819)	(5,144)	(65,947)
Monthly Recoveries	921	576	1,146	284	284	284	284	284	284	284	285	284	5,200
Major Declaration Actuals/Estimated	822	557	1,099	280	280	280	280	280	280	280	281	281	5,000
Base Actuals/Estimated	99	19	47	4	4	4	4	4	4	4	4	3	200
DRF Available at End of Month (Including Recoveries)	\$ 6,784	\$ 4,045	\$ 30,399	\$ 20,954	\$ 15,777	\$ 11,531	\$ 8,277	\$ 4,518	\$ 1,218	\$ (2,546)	\$ (5,144)	\$ (10,115)	

Notes:

(1) Pursuant to P.L. 118-158, American Relief Act, 2025, Division A, Further Continuing Appropriations and Extensions Act, 2025 and Division B, Disaster Relief Supplemental Appropriations Act, 2025, which appropriated \$29 billion to the DRF.

(2) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and Coronavirus Response and Relief Supplemental Appropriations Act, 2021.

(3) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.

(4) Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2025
(S in millions)

Event/DR	Cumulative Obligations Through FY 2024	October	November	December	January	February	March	April	May	June	July	August	September	FY 2025 Total
		Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	
Katrina Rita Wilma														
1602-FL	(233)	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-
1603-LA	(32,931)	(7)	(12)	(1)	(1)	-	(5)	-	-	(4)	-	(1)	(24)	(55)
1604-MS	(10,110)	-	-	-	-	-	-	(2)	-	-	-	-	(1)	(3)
1605-AL	(1,039)	-	-	-	-	-	-	-	-	-	-	-	-	-
1606-TX	(1,877)	-	-	-	-	-	-	-	-	-	-	-	-	-
1607-LA	(1,916)	-	-	-	-	-	(1)	-	-	-	-	-	-	(1)
1609-FL	(2,565)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(50,671)	(7)	(12)	(1)	(1)	-	(6)	(2)	-	(4)	-	(1)	(25)	(59)
Ike														
1791-TX	(4,368)	(1)	(2)	(1)	(5)	(16)	(2)	-	(1)	-	-	-	-	(28)
1792-LA	(365)	-	-	-	-	-	-	-	-	-	-	-	-	-
1797-AL	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
1802-KY	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
1804-AR	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(4,824)	(1)	(2)	(1)	(5)	(16)	(2)	-	(1)	-	-	-	-	(28)
Sandy														
4085-NY	(18,521)	(5)	(6)	(32)	-	(2)	(19)	(7)	(6)	(27)	(19)	(32)	(109)	(264)
4086-NJ	(3,447)	(101)	(113)	(45)	(2)	(2)	(4)	(4)	(4)	(54)	(1)	(5)	(24)	(359)
4087-CT	(123)	-	-	-	-	-	-	-	-	-	-	-	-	-
4089-RI	(19)	-	-	-	-	-	-	-	-	-	-	-	-	-
4090-DE	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
4091-MD	(48)	-	-	-	-	-	-	-	-	-	-	-	-	-
4092-VA	(14)	-	-	-	-	-	-	-	-	-	-	-	-	-
4093-WV	(23)	-	-	-	-	-	-	-	-	-	-	-	-	-
4095-NH	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4096-DC	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4097-MA	(18)	-	-	-	-	-	-	-	-	-	-	-	(2)	(2)
4098-OH	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
4099-PA	(17)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(22,268)	(106)	(119)	(77)	(2)	(4)	(23)	(11)	(10)	(81)	(20)	(37)	(135)	(625)
WV Floods 4273														
4273-WV	(639)	-	-	-	(1)	-	(1)	(1)	(1)	-	-	-	(2)	(6)
	(639)	-	-	-	(1)	-	(1)	(1)	(1)	-	-	-	(2)	(6)
LA Floods 4277														
4277-LA	(2,759)	(2)	-	(2)	(1)	(7)	(2)	(2)	-	-	-	-	-	(16)
	(2,759)	(2)	-	(2)	(1)	(7)	(2)	(2)	-	-	-	-	-	(16)
Matthew														
4283-FL	(500)	(4)	(2)	(5)	(4)	(4)	(5)	-	-	-	-	-	-	(24)
4284-GA	(150)	-	-	-	-	-	-	-	-	-	-	-	-	-
4285-NC	(685)	-	-	(1)	-	-	-	-	(3)	-	-	-	(1)	(5)
4286-SC	(408)	-	-	(8)	-	-	-	-	-	-	-	-	-	(8)
4291-VA	(41)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,784)	(4)	(2)	(14)	(4)	(4)	(5)	-	(3)	-	-	-	(1)	(37)
CA Winter Storms														
4308-CA	(993)	(1)	-	-	(27)	(16)	(10)	-	(3)	-	-	-	(2)	(59)
	(993)	(1)	-	-	(27)	(16)	(10)	-	(3)	-	-	-	(2)	(59)
Harvey														
4332-TX	(8,191)	(23)	(9)	(2)	(3)	(34)	(12)	(9)	(12)	(4)	(3)	(3)	(1)	(115)
4345-LA	(13)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(8,204)	(23)	(9)	(2)	(3)	(34)	(12)	(9)	(12)	(4)	(3)	(3)	(1)	(115)
Irma														
4335-VI	(330)	-	-	-	-	(1)	-	-	-	-	-	-	-	(1)
4336-PR	(81)	-	-	-	-	-	-	-	-	-	-	-	-	-
4337-FL	(5,210)	(19)	(2)	(2)	(13)	(4)	(12)	(3)	(10)	(11)	(7)	(21)	(12)	(116)
4338-GA	(198)	-	-	-	-	-	-	-	-	(2)	(2)	-	-	(4)
4341-FL	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4346-SC	(46)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(5,868)	(19)	(2)	(2)	(13)	(5)	(12)	(3)	(10)	(13)	(9)	(21)	(12)	(121)
Maria														
4339-PR	(44,426)	(268)	(218)	(195)	(346)	(236)	(108)	(65)	(333)	(277)	(203)	(113)	(375)	(2,737)
4340-VI	(12,999)	(3,381)	(10)	(600)	(5,401)	(27)	(182)	(100)	(204)	(21)	(173)	(71)	(122)	(10,292)
	(57,425)	(3,649)	(228)	(795)	(5,747)	(263)	(290)	(165)	(537)	(298)	(376)	(184)	(497)	(13,029)
CA Wildfires 2017														
4344-CA	(1,439)	(14)	-	(1)	(7)	(4)	(40)	(1)	(7)	(5)	-	-	1	(78)
	(1,439)	(14)	-	(1)	(7)	(4)	(40)	(1)	(7)	(5)	-	-	1	(78)
Florence														

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2025
(S in millions)

Event/DR	Cumulative Obligations Through FY	October	November	December	January	February	March	April	May	June	July	August	September	FY 2025 Total
	2024	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	
4530-OK	(462)	(12)	(1)	(28)	-	(14)	(9)	(53)	(13)	(35)	(58)	(26)	-	(249)
4531-MN	(1,141)	(6)	-	(2)	-	-	(22)	(7)	(14)	(7)	(1)	(19)	(2)	(80)
4532-VT	(603)	(7)	(1)	-	-	-	-	-	-	-	-	-	-	(8)
4533-AK	(577)	(1)	-	-	-	-	(1)	-	-	-	-	(1)	-	(3)
4534-ID	(302)	-	(1)	(4)	-	(20)	-	-	-	-	(5)	(4)	(2)	(36)
4535-WY	(97)	-	-	-	-	-	-	-	-	-	-	-	-	-
4537-AS	(25)	-	(1)	-	-	(2)	-	-	-	-	-	-	-	(3)
4545-FL	(2)	-	-	-	-	-	-	-	-	-	-	-	-	-
4582-AZ	(13)	-	-	-	-	-	-	-	-	-	-	-	-	-
4591-TR	(2)	-	-	-	-	-	-	-	-	-	-	-	-	-
California Wildfires 2020	(130,320)	(4,076)	(1,108)	(1,290)	(2,071)	(2,464)	(1,396)	(1,752)	(1,133)	(1,636)	(1,458)	(1,198)	(2,096)	(21,678)
4558-CA	(640)	(2)	(6)	(1)	(14)	(1)	(12)	-	(4)	(81)	-	(2)	-	(123)
	(640)	(2)	(6)	(1)	(14)	(1)	(12)	-	(4)	(81)	-	(2)	-	(123)
Laura														
4559-LA	(4,031)	(147)	(53)	(53)	(31)	(70)	(41)	(17)	(28)	(29)	(26)	(27)	(4)	(526)
4572-TX	(80)	(3)	(1)	-	(1)	-	(1)	-	-	-	-	-	-	(6)
	(4,111)	(150)	(54)	(53)	(32)	(70)	(42)	(17)	(28)	(29)	(26)	(27)	(4)	(532)
Oregon Wildfires 2020														
4562-OR	(851)	(7)	(9)	-	(43)	(4)	(11)	(12)	(13)	(17)	-	(11)	(1)	(128)
	(851)	(7)	(9)	-	(43)	(4)	(11)	(12)	(13)	(17)	-	(11)	(1)	(128)
Ida														
4611-LA	(6,393)	(99)	(53)	(106)	(112)	(149)	(91)	(10)	(156)	(108)	(9)	(29)	(19)	(941)
4614-NJ	(684)	(6)	(2)	(6)	(35)	(9)	-	(1)	(1)	(14)	(1)	(6)	(1)	(82)
4615-NY	(556)	(5)	(4)	(51)	(30)	(17)	(70)	(32)	(55)	(28)	(66)	(150)	(43)	(551)
4618-PA	(346)	(5)	(5)	(1)	(4)	(2)	(18)	(10)	(4)	(8)	(2)	(4)	(5)	(68)
4626-MS	(52)	-	-	-	-	-	(3)	-	-	-	-	(3)	-	(6)
4627-DE	(7)	(1)	-	-	-	-	-	-	-	-	-	-	-	(1)
4629-CT	(22)	(1)	-	-	(1)	(1)	(2)	(4)	-	-	-	-	-	(9)
	(8,060)	(117)	(64)	(164)	(182)	(178)	(184)	(57)	(216)	(158)	(78)	(192)	(68)	(1,658)
Fiona														
4671-PR	(3,502)	(145)	(59)	(47)	(34)	(144)	(56)	(57)	(118)	(64)	(49)	(51)	(81)	(905)
	(3,502)	(145)	(59)	(47)	(34)	(144)	(56)	(57)	(118)	(64)	(49)	(51)	(81)	(905)
Ian														
4673-FL	(5,096)	(96)	(43)	(31)	(121)	(94)	(128)	(95)	(90)	(89)	(141)	(159)	(264)	(1,351)
4675-TR	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4677-SC	(32)	(1)	-	-	(1)	(3)	(1)	(1)	-	-	-	-	(2)	(9)
	(5,131)	(97)	(43)	(31)	(122)	(97)	(129)	(96)	(90)	(89)	(141)	(159)	(266)	(1,360)
Hawaii Wildfires														
4724-HI	(2,615)	(53)	(76)	(20)	(62)	(131)	(38)	(28)	(21)	(17)	(27)	(26)	(97)	(596)
	(2,615)	(53)	(76)	(20)	(62)	(131)	(38)	(28)	(21)	(17)	(27)	(26)	(97)	(596)
Idalia														
4734-FL	(645)	(19)	(18)	(3)	(8)	(1)	(6)	(14)	(7)	(26)	(28)	(4)	(212)	(346)
4738-GA	(69)	(4)	(9)	(1)	(13)	(1)	-	(1)	(1)	-	-	-	(1)	(31)
	(714)	(23)	(27)	(4)	(21)	(2)	(6)	(15)	(8)	(26)	(28)	(4)	(213)	(377)
Kentucky Floods 2022														
4663-KY	(748)	(10)	(3)	(2)	(43)	(5)	(12)	(109)	(5)	(5)	(13)	(1)	(31)	(239)
	(748)	(10)	(3)	(2)	(43)	(5)	(12)	(109)	(5)	(5)	(13)	(1)	(31)	(239)
Texas Floods														
4776-OK	(42)	(11)	(6)	(3)	(3)	(1)	(1)	(1)	-	-	(1)	(1)	-	(28)
4781-TX	(639)	(25)	(31)	(28)	(21)	(12)	(15)	(38)	(8)	(17)	(10)	(5)	(23)	(233)
	(681)	(36)	(37)	(31)	(24)	(13)	(16)	(39)	(8)	(17)	(11)	(6)	(23)	(261)
Beryl														
4798-TX	(1,072)	(38)	(54)	(27)	(35)	(16)	(10)	(44)	(5)	(10)	(18)	(7)	(60)	(324)
	(1,072)	(38)	(54)	(27)	(35)	(16)	(10)	(44)	(5)	(10)	(18)	(7)	(60)	(324)
Helene														
4827-NC	(95)	(2,329)	(353)	(109)	(163)	(618)	(567)	(533)	(601)	(531)	(515)	(542)	(613)	(7,474)
4828-FL	(13)	(1,169)	(133)	(131)	(194)	(511)	(243)	(94)	(159)	(50)	(127)	(41)	(187)	(3,039)
4829-SC	(2)	(675)	200	(58)	(35)	(38)	(28)	(18)	(18)	(35)	(19)	(16)	(141)	(881)
4830-GA	-	(542)	(96)	(216)	(147)	(32)	(158)	(32)	(102)	(25)	(17)	(57)	(45)	(1,469)
4831-VA	-	(112)	(38)	(8)	(7)	(5)	(11)	(17)	(34)	(34)	(24)	(10)	(18)	(318)
4832-TN	-	(86)	(4)	(4)	(130)	(139)	(72)	(86)	(83)	(31)	(8)	(11)	(20)	(754)
	(110)	(4,913)	(504)	(526)	(676)	(1,343)	(1,079)	(780)	(997)	(706)	(710)	(677)	(1,024)	(13,935)

Milton

Disaster Relief Fund Monthly Detailed Obligations FY 2025

(\$ in millions)

Event/DR	Cumulative Obligations Through FY	October	November	December	January	February	March	April	May	June	July	August	September	FY 2025 Total
	2024	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	
4834-FL	-	(1,953)	(425)	(263)	(169)	(157)	(81)	(44)	(580)	(15)	(820)	(16)	(14)	(4,537)
	-	(1,953)	(425)	(263)	(169)	(157)	(81)	(44)	(580)	(15)	(820)	(16)	(14)	(4,537)
TOTAL	(325,523)	(15,516)	(2,888)	(3,394)	(9,387)	(5,041)	(4,233)	(3,279)	(3,831)	(3,309)	(3,825)	\$ (2,671)	\$ (4,859)	\$ (62,235)

APPENDIX C: Hurricanes Sandy, Harvey, Irma, and Maria, COVID-19 and Disasters Declared Since August 1, 2017
(Actuals/Estimated Obligations by Program)

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017
FY 2025 Actuals/Estimated
as of December 31, 2024
(\$ in millions)

	Cumulative Obligations Through FY 2024 ⁽¹⁾	Actual 1st Qtr	Estimated 2nd Qtr	Estimated 3rd Qtr	Estimated 4th Qtr	FY 2025 Totals	Totals Through FY 2025
SANDY							
Public Assistance	\$ 17,033	\$ 292	\$ 26	\$ 85	\$ 184	\$ 587	\$ 17,620
Individual Assistance	1,600	-	-	-	-	-	1,600
Mitigation	1,712	5	2	8	7	22	1,734
Operations	318	-	-	-	-	-	318
Administrative	1,605	5	1	9	1	16	1,621
Total	\$ 22,268	\$ 302	\$ 29	\$ 102	\$ 192	\$ 625	\$ 22,893

	Cumulative Obligations Through FY 2024 ⁽¹⁾	Actual 1st Qtr	Estimated 2nd Qtr	Estimated 3rd Qtr	Estimated 4th Qtr	FY 2025 Totals	Totals Through FY 2025
HARVEY							
Public Assistance	\$ 2,815	\$ 11	\$ 22	\$ 14	\$ 3	\$ 50	\$ 2,865
Individual Assistance	2,926	-	-	-	-	-	2,926
Mitigation	461	20	22	8	1	51	512
Operations	185	-	-	-	-	-	185
Administrative	1,817	3	5	3	3	14	1,831
Total	\$ 8,204	\$ 34	\$ 49	\$ 25	\$ 7	\$ 115	\$ 8,319

	Cumulative Obligations Through FY 2024 ⁽¹⁾	Actual 1st Qtr	Estimated 2nd Qtr	Estimated 3rd Qtr	Estimated 4th Qtr	FY 2025 Totals	Totals Through FY 2025
IRMA							
Public Assistance	\$ 2,690	\$ 3	\$ -	\$ 15	\$ 16	\$ 34	\$ 2,724
Individual Assistance	1,302	-	-	-	-	-	1,302
Mitigation	425	17	26	10	25	78	503
Operations	253	-	-	-	-	-	253
Administrative	1,198	3	4	1	1	9	1,207
Total	\$ 5,868	\$ 23	\$ 30	\$ 26	\$ 42	\$ 121	\$ 5,989

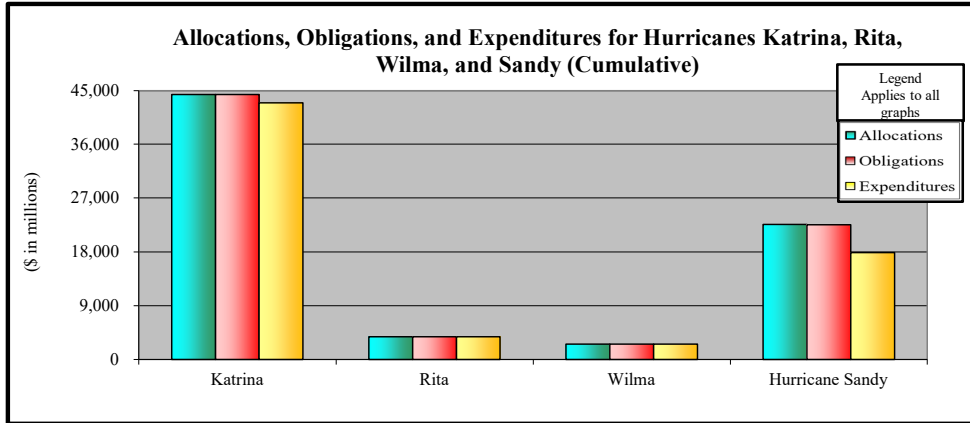
	Cumulative Obligations Through FY 2024 ⁽¹⁾	Actual 1st Qtr	Estimated 2nd Qtr	Estimated 3rd Qtr	Estimated 4th Qtr	FY 2025 Totals	Totals Through FY 2025
MARIA							
Public Assistance	\$ 45,789	\$ 4,598	\$ 6,141	\$ 856	\$ 966	\$ 12,561	\$ 58,350
Individual Assistance	2,428	-	-	-	-	-	2,428
Mitigation	616	44	117	104	51	316	932
Operations	4,336	-	-	-	-	-	4,336
Administrative	4,256	30	42	40	40	152	4,408
Total	\$ 57,425	\$ 4,672	\$ 6,300	\$ 1,000	\$ 1,057	\$ 13,029	\$ 70,454

	Cumulative Obligations Through FY 2024 ⁽¹⁾	Actual 1st Qtr	Estimated 2nd Qtr	Estimated 3rd Qtr	Estimated 4th Qtr	FY 2025 Totals	Totals Through FY 2025
COVID-19							
Public Assistance	\$ 81,268	\$ 6,622	\$ 5,552	\$ 3,907	\$ 4,569	\$ 20,650	\$ 101,918
Individual Assistance	40,173	19	10	8	7	44	40,217
Mitigation	891	(220)	316	559	130	785	1,676
Operations	6,072	7	-	-	-	7	6,079
Administrative	1,916	46	53	47	46	192	2,108
Total	\$ 130,320	\$ 6,474	\$ 5,931	\$ 4,521	\$ 4,752	\$ 21,678	\$ 151,998

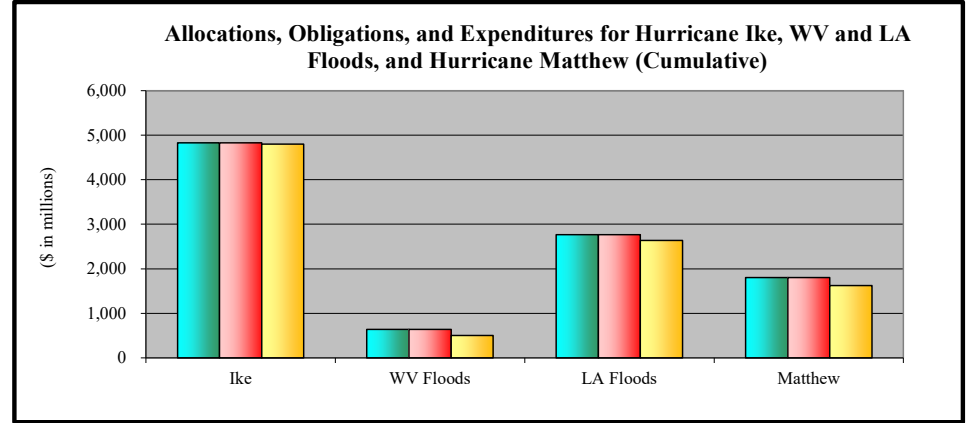
	Cumulative Obligations Through FY 2024 ⁽¹⁾	Actual 1st Qtr	Estimated 2nd Qtr	Estimated 3rd Qtr	Estimated 4th Qtr	FY 2025 Totals	Totals Through FY 2025
Disasters Declared Since 8/1/2017 ⁽²⁾							
Public Assistance	\$ 160,909	\$ 14,694	\$ 15,902	\$ 8,210	\$ 9,489	\$ 48,295	\$ 209,204
Individual Assistance	58,734	3,827	2,045	294	168	6,334	65,068
Mitigation	4,295	584	1,098	503	414	2,599	6,894
Operations	15,392	1,608	162	60	3	1,833	17,225
Administrative	19,875	2,202	1,036	803	541	4,582	24,457
Total	\$ 259,205	\$ 22,915	\$ 20,243	\$ 9,870	\$ 10,615	\$ 63,643	\$ 322,848

(1) Adjusted for recoveries that occur in FY 2025 against prior-year obligations.
(2) Per section 1224 of DRRRA (P.L. 115-254).

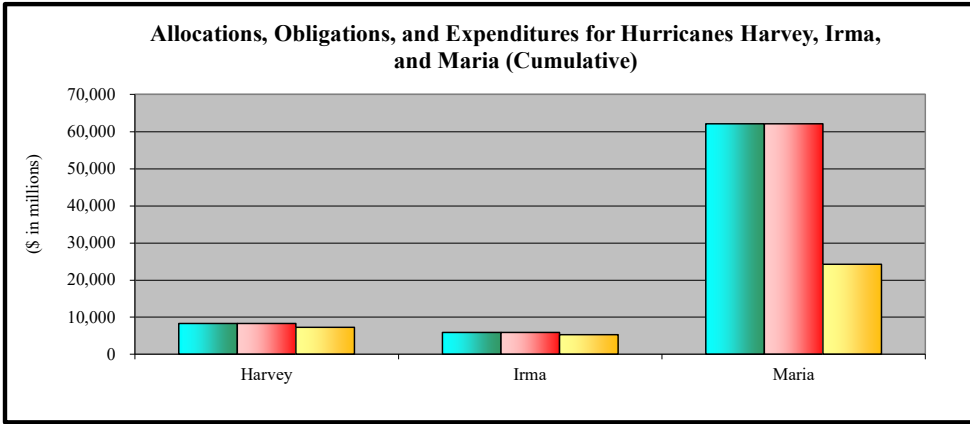
as of December 31, 2024



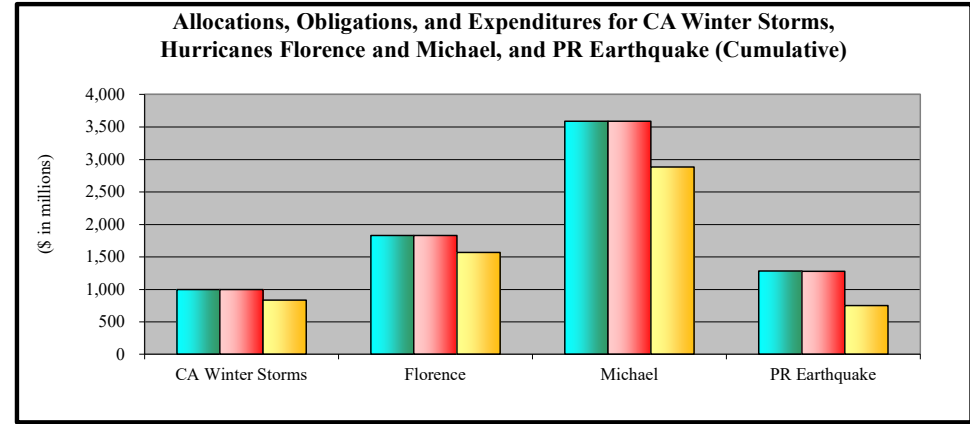
	Katrina	Rita	Wilma	Hurricane Sandy	Total
Allocations	\$ 44,333	\$ 3,793	\$ 2,565	\$ 22,572	\$ 73,263
Obligations	44,333	3,793	2,565	22,570	73,261
Expenditures	\$ 42,979	\$ 3,777	\$ 2,565	\$ 17,869	\$ 67,190



	Ike	WV Floods	LA Floods	Matthew	Total
Allocations	\$ 4,828	\$ 639	\$ 2,763	\$ 1,804	\$ 10,034
Obligations	4,828	639	2,763	1,804	10,034
Expenditures	\$ 4,801	\$ 504	\$ 2,635	\$ 1,623	\$ 9,563



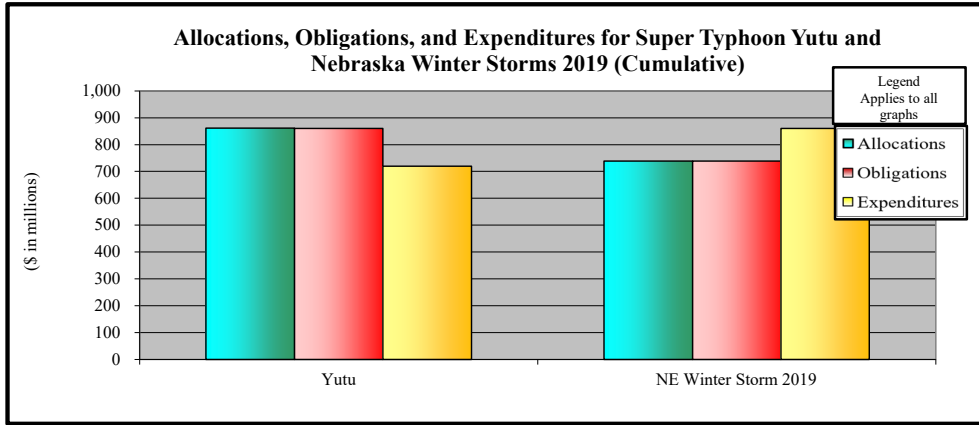
	Harvey	Irma	Maria	Total
Allocations	\$ 8,238	\$ 5,903	\$ 62,102	\$ 76,243
Obligations	8,238	5,891	62,097	76,226
Expenditures	\$ 7,214	\$ 5,292	\$ 24,241	\$ 36,747



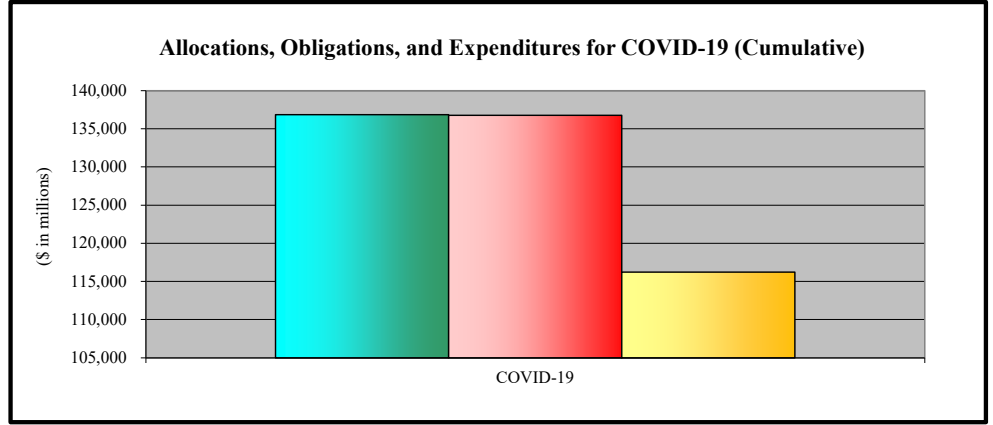
	CA Winter Storms	Florence	Michael	PR Earthquake	Total
Allocations	\$ 994	\$ 1,829	\$ 3,588	\$ 1,281	\$ 7,692
Obligations	994	1,829	3,587	1,278	7,688
Expenditures	\$ 831	\$ 1,565	\$ 2,881	\$ 748	\$ 6,025

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

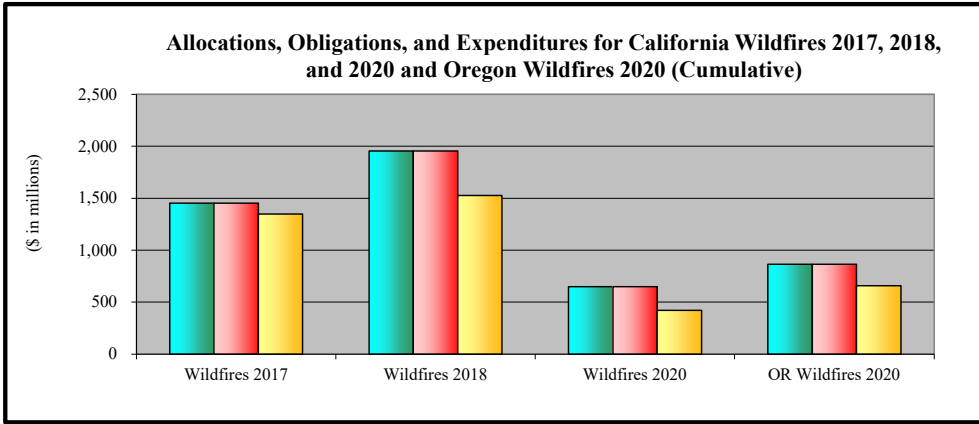
as of December 31, 2024



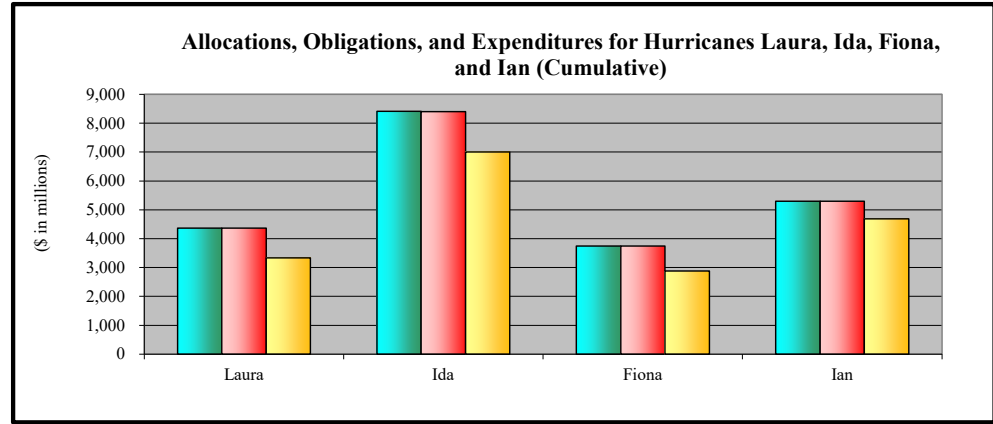
	Yutu	NE Winter Storm 2019	Total
Allocations	\$ 862	\$ 739	\$ 1,601
Obligations	861	739	1,600
Expenditures	\$ 720	\$ 431	\$ 1,151



	COVID-19	Total
Allocations	\$ 136,882	\$ 136,882
Obligations	136,794	136,794
Expenditures	\$ 116,210	\$ 116,210



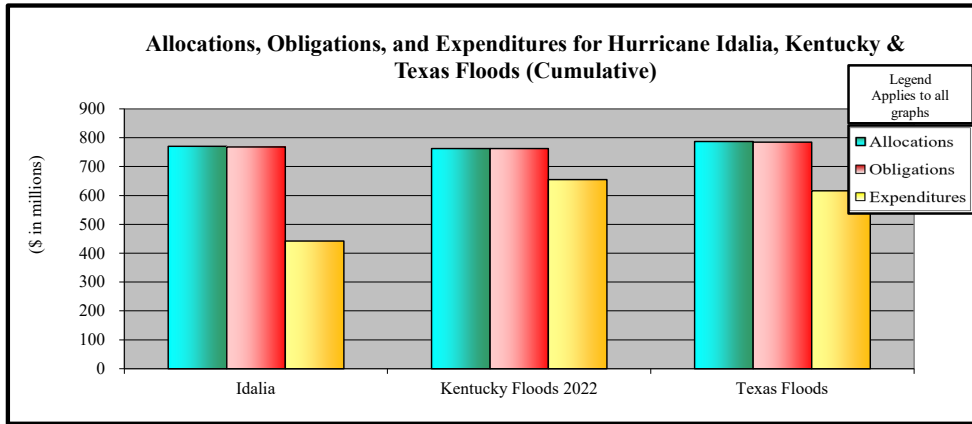
	Wildfires 2017	Wildfires 2018	Wildfires 2020	OR Wildfires 2020	Total
Allocations	\$ 1,454	\$ 1,955	\$ 649	\$ 867	\$ 4,925
Obligations	1,454	1,955	649	867	4,925
Expenditures	\$ 1,350	\$ 1,527	\$ 421	\$ 659	\$ 3,957



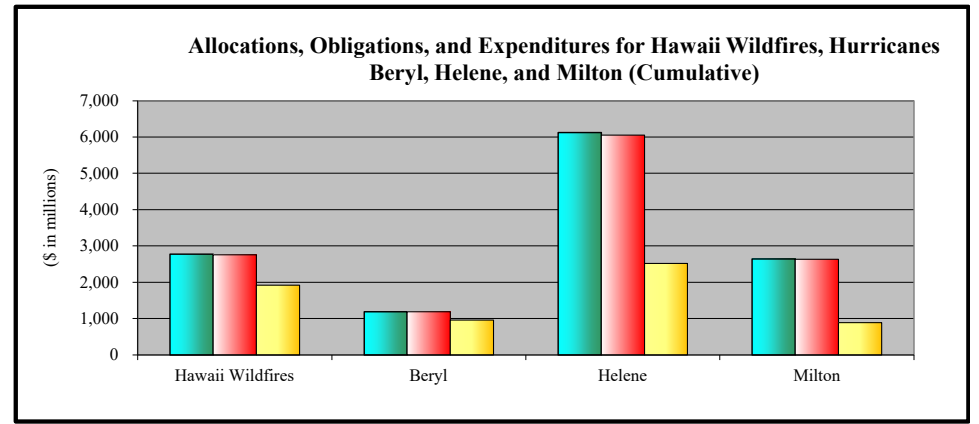
	Laura	Ida	Fiona	Ian	Total
Allocations	\$ 4,369	\$ 8,414	\$ 3,753	\$ 5,303	\$ 21,839
Obligations	4,368	8,405	3,753	5,302	21,828
Expenditures	\$ 3,334	\$ 7,008	\$ 2,884	\$ 4,691	\$ 17,917

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

as of December 31, 2024



	Idalia	Kentucky Floods 2022	Texas Floods	Total
Allocations	\$ 771	\$ 763	\$ 787	\$ 2,321
Obligations	768	763	785	2,316
Expenditures	\$ 443	\$ 655	\$ 617	\$ 1,715

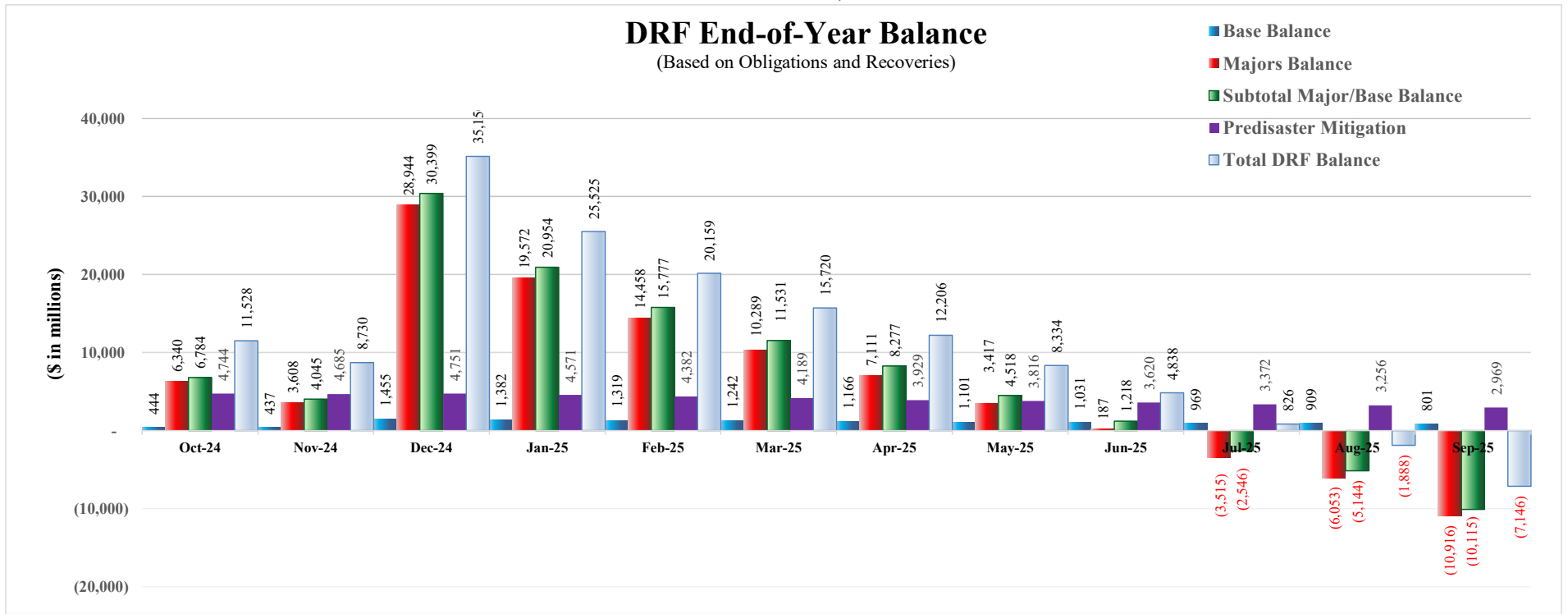


	Hawaii Wildfires	Beryl	Helene	Milton	Total
Allocations	\$ 2,774	\$ 1,193	\$ 6,128	\$ 2,648	\$ 12,743
Obligations	2,764	1,191	6,053	2,641	12,649
Expenditures	\$ 1,920	\$ 959	\$ 2,525	\$ 893	\$ 6,297

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.


APPENDIX E: Fund Exhaustion Date

as of December 31, 2024



DRF End-of-Month Balance	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25
Base Balance	\$ 444	\$ 437	\$ 1,455	\$ 1,382	\$ 1,319	\$ 1,242	\$ 1,166	\$ 1,101	\$ 1,031	\$ 969	\$ 909	\$ 801
Majors Balance	6,340	3,608	28,944	19,572	14,458	10,289	7,111	3,417	187	(3,515)	(6,053)	(10,916)
Subtotal Major/Base Balance	6,784	4,045	30,399	20,954	15,777	11,531	8,277	4,518	1,218	(2,546)	(5,144)	(10,115)
Predisaster Mitigation	4,744	4,685	4,751	4,571	4,382	4,189	3,929	3,816	3,620	3,372	3,256	2,969
Total DRF Balance	\$ 11,528	\$ 8,730	\$ 35,150	\$ 25,525	\$ 20,159	\$ 15,720	\$ 12,206	\$ 8,334	\$ 4,838	\$ 826	\$ (1,888)	\$ (7,146)

APPENDIX F: FY 2025 DRF Bridge Table

		FY 2025 Total Actual and Estimated Obligations (\$ in millions)						Changes from Baseline		Month-to-Month Change	
		Baseline	Current Month as of Jan-25	Previous Month as of Dec-24	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason			
DRF Base Activities											
Emergencies	\$ 130	\$ 130	\$ 130	\$ -	\$ -	No adjustments at this time.	No adjustments at this time.				
Fire Management	182	182	182	-	-	No adjustments at this time.	No adjustments at this time.				
Surge	75	75	75	-	-	No adjustments at this time.	No adjustments at this time.				
Disaster Support & Other Activities Total	476	495	476	19	19	\$19M increase for disaster facilities real property projects and lease recompetes.	\$19M increase for disaster facilities real property projects and lease recompetes.				
DRS	444	463	444	19	19						
Other Activities	32	32	32	-	-						
Base Subtotal	863	882	863	19	19						
DRF DR Activities											
Average Monthly Major DR Activity (Non-Cat.)	3,532	3,712	3,712	180	-	Increase for anticipated requirements above the historical average.	No adjustments at this time.				
Katrina Rita Wilma	53	59	58	6	1	Hazard Mitigation: \$3M increase due to additional costs for schools and drainage projects in 1603 LA; \$1M increase due to additional management costs in 1607 LA. Administration: \$1M increase due to a technical assistance contract renewal in 1603 LA. Other Activity: \$1M.	Administration: \$1M increase primarily due to a technical assistance contract renewal in 1603 LA.				
Ike	10	28	28	18	-	Public Assistance: \$18M increase primarily due to additional costs for ports and schools projects in 1791 TX.	No adjustments at this time.				
Sandy	614	625	619	11	6	Public Assistance: \$2M increase primarily due to cost revisions for a road project in 4085 NY; \$13M increase in additional costs for a public building and a pump station project in 4086 NJ. Administration: (\$3M) net decrease due to revised technical assistance contract costs in 4085 NY and 4086 NJ. Other Activity: (\$1M).	Public Assistance: \$3M net increase primarily due to cost revisions for a road project in 4085 NY; \$3M increase due to additional costs for a pump station repair project in 4086 NJ.				
WV Floods 4273	8	6	7	(2)	(1)	Activity in 4273 WV: Administration: (\$2M) decrease due to reduced personnel, facilities, and equipment costs.	Activity in 4273 WV: Administration: (\$1M) decrease due to reduced personnel and equipment costs.				
LA Floods 4277	13	16	15	3	1	Activity in 4277 LA: Public Assistance: \$2M increase due to increased costs for an emergency protective measures project for schools. Hazard Mitigation: \$1M increase due to budget modifications for a drainage project.	Activity in 4277 LA: Hazard Mitigation: \$1M increase due to budget modifications for a drainage project.				
Matthew	26	37	26	11	11	Public Assistance: (\$1M) decrease due to project closeout underruns in 4284 GA; \$3M increase primarily due to cost revisions on public buildings and roads projects in 4285 NC. Hazard Mitigation: \$8M increase due to award of a school district safe room project in 4286 SC. Other Activity: \$1M.	Public Assistance: (\$1M) decrease due to project closeout underruns in 4284 GA; \$3M increase primarily due to cost revisions on public buildings and roads projects in 4285 NC. Hazard Mitigation: \$8M increase due to award of a school district safe room project in 4286 SC. Other Activity: \$1M.				
CA Winter Storms	59	59	59	-	-	No adjustments at this time.	No adjustments at this time.				
Harvey	121	115	125	(6)	(10)	Activity in 4332 TX: Hazard Mitigation: (\$6M) net decrease primarily due to phase two delayed on a stormwater detention projection.	Activity in 4332 TX: Hazard Mitigation: (\$10M) decrease primarily due to phase two delayed on a stormwater detention project.				
Irma	126	121	124	(5)	(3)	Public Assistance: (\$10M) net decrease primarily due to delays in debris and management cost projects in 4337 FL; (\$4M) decrease for management costs in 4338 GA. Hazard Mitigation: \$8M net increase primarily due to revised costs for utility, wind retrofit, and drainage projects in 4337 FL. Administration: \$2M increase for a technical assistance contract in 4337 FL. Other Activity: (\$1M).	Public Assistance: \$1M increase due to additional costs for a road project in 4337 FL; (\$4M) decrease due to management costs adjusted based on actuals in 4338 GA. Hazard Mitigation: \$1M net increase primarily due to a drainage project costs revised for actuals in 4337 FL. Other Activity: (\$1M).				
Maria	13,038	13,029	12,952	(9)	77	Public Assistance: (\$200M) net decrease primarily due technical adjustments to realign costs in 4339 PR; \$174M net increase primarily due to revised management costs and other cost revisions in 4340 VI. Hazard Mitigation: \$2M increase due to budget modifications and additional generator projects in 4340 VI. Administration: \$15M increase primarily due to revised personnel, technical assistance, and other facilities contract costs in 4339 PR and 4340 VI.	Public Assistance: \$60M net increase primarily due to technical adjustments to realign costs in 4339 PR; \$19M net increase primarily due to revised management costs and other cost revisions in 4340 VI. Hazard Mitigation: (\$1M) net decrease due to project extension and review delays in 4339 PR. Administration: (\$1M) net decrease primarily due to adjusted personnel costs in 4339 PR.				
CA Wildfires 2017	78	78	78	-	-	No adjustments at this time.	No adjustments at this time.				
Florence	31	31	32	-	(1)	Public Assistance: (\$1M) decrease due to revised costs for utility projects in 4393 NC; (\$1M) net decrease primarily due to project costs adjusted for actuals in 4394 SC. Hazard Mitigation: \$1M net increase due to a project scope change in 4393 NC. Other Activity: \$1M.	Public Assistance: (\$1M) net decrease primarily due to project costs adjusted for actuals in 4394 SC. Hazard Mitigation: (\$1M) decrease due to funding schedule changes for a water intake improvement project in 4394 SC. Other Activity: \$1M.				

Michael	266	261	259	(5)	2	Public Assistance: (\$1M) net decrease primarily due to revised costs for a building project in 4399 FL; (\$10M) net decrease primarily due to a delayed management cost project in 4400 GA. Hazard Mitigation: \$2M net increase primarily for a water backup and a drainage project in 4399 FL; \$1M net increase primarily due to accelerated project reviews in 4400 GA. Administration: \$3M net increase primarily due to revised technical assistance contract costs in 4399 FL.	Hazard Mitigation: \$2M net increase primarily due to revised phase two cost estimates for a water backup and a drainage project in 4399 FL.
Yutu 4404	9	9	9	-	-	No adjustments at this time.	No adjustments at this time.
CA Wildfires 2018	860	852	860	(8)	(8)	Hazard Mitigation: (\$8M) net decrease primarily due to applicant reprioritized a project.	Hazard Mitigation: (\$8M) net decrease primarily due to applicant reprioritized a project.
Nebraska Winter Storm 2019	35	41	41	6	-	Activity in 4420: Public Assistance: \$6M increase due to costs added for public utilities and management cost projects. Hazard Mitigation: (\$1M) decrease due to a acquisition project delayed. Other Activity: \$1M.	No adjustments at this time.
PR Earthquakes 4473	214	215	217	1	(2)	Activity in 4473 PR: Public Assistance: \$1M increase primarily due to costs added for schools and public buildings projects.	Activity in 4473 PR: Public Assistance: (\$2M) net decrease primarily due to education facilities repair costs revised during project review.
COVID-19	21,758	21,678	21,730	(80)	(52)	Activity in COVID-19 Disasters: Public Assistance: \$9M net increase primarily due to revised cost estimates for vaccine testing, supplies, operations, PPE supplies, contract labor, and management costs. Hazard Mitigation: (\$81M) net decrease primarily due to revised cost estimates and project delays. Operations: \$8M net increase due to revised medical staffing costs and technical funding adjustments. Administration: (\$15M) net decrease primarily due to revised cost estimates for personnel and technical assistance contract costs. Other Activity: (\$1M).	Activity in COVID-19 Disasters: Public Assistance: (\$47M) net decrease primarily due to revised cost estimates for vaccine testing, supplies, operations, PPE supplies, contract labor, and management costs. Hazard Mitigation: (\$8M) net decrease primarily due to revised cost estimates, funding schedule changes, and project delays. Operations: \$7M net increase primarily due to technical funding adjustments. Administration: (\$4M) net decrease primarily due to revised cost estimates for personnel and technical assistance contract costs.
California Wildfires 2020	126	123	123	(3)	-	Activity in 4558 CA: Public Assistance: (\$1M) decrease due to delays for a water system repairs project. Hazard Mitigation: (\$2M) decrease due to revised costs for a wildfire mitigation project.	No adjustments at this time.
Laura	533	532	528	(1)	4	Activity in 4559 LA: Individual Assistance: (\$4M) net decrease primarily due to mobile home deactivations. Hazard Mitigation: \$6M net increase primarily due to accelerated reviews and funding schedule changes. Administration: (\$4M) net decrease primarily due to revised staffing and facilities requirements. Other Activity: \$1M.	Activity in 4559 LA: Individual Assistance: (\$1M) net decrease primarily due to mobile home deactivations. Hazard Mitigation: \$6M net increase primarily due to accelerated reviews and funding schedule changes for generator projects. Administration: (\$1M) net decrease primarily due to actual personnel costs less than estimated.
Oregon Wildfires 2020	132	128	132	(4)	(4)	Activity in 4562 OR: Public Assistance: (\$4M) net decrease primarily due to technical revisions to align costs on projective measure fire projects.	Activity in 4562 OR: Public Assistance: (\$4M) net decrease primarily due to technical revisions to align costs on projective measure fire projects.
Ida	1,472	1,658	1,517	186	141	Public Assistance: \$218M net increase primarily due to revised estimates for projects under review in 4611 LA; \$21M net increase primarily for building and utility projects in 4614 NJ; (\$6M) net decrease primarily due to insurance reductions in 4615 NY; (\$2M) decrease due to a withdrawn project in 4626 MS. Hazard Mitigation: (\$27M) decrease due to project delays in 4614 NJ; (\$4M) decrease due to two withdrawn projects in 4615 NY; (\$1M) decrease due to cost revisions for a pump station in 4629 CT; \$8M net increase primarily for accelerated generator projects in 4611 LA. Individual Assistance: (\$15M) decrease for direct housing in 4611 LA. Operations: \$1M increase for mission assignment cost reconciliations in 4611 LA. Administration: (\$7M) net decrease primarily due to actual salaries less than estimated in 4611 LA and 4618 PA.	Public Assistance: \$143M net increase primarily for new project versions in 4611 LA. Hazard Mitigation: \$8M net increase primarily for accelerated generator projects in 4611 LA. Individual Assistance: (\$10M) decrease for direct housing in 4611 LA. Operations: \$1M increase for mission assignment cost reconciliations in 4611 LA. Administration: (\$2M) net decrease primarily for reduced personnel costs in 4611 LA. Other Activity: \$1M.
Fiona	913	905	903	(8)	2	Activity in 4671 PR: Public Assistance: \$17M net increase primarily due to revised project costs estimates. Hazard Mitigation (\$23M) net decrease primarily due to revised management cost estimates. Administration (\$3M) net decrease primarily due to revised staffing requirements. Other Activity: \$1M.	Other Activity: 2M.
Jan	1,433	1,360	1,383	(73)	(23)	Public Assistance: (\$86M) net decrease primarily due to project reviews delayed in 4673 FL. Hazard Mitigation \$12M net increase primarily due to accelerated project reviews in 4673 FL. Individual Assistance: \$1M net increase for revised estimates in 4673 FL. Operations: \$3M increase for mission assignment costs in 4673 FL. Administration: (\$4M) net decrease is primarily due to revised estimates for staffing and technical assistance contracts in 4673 FL. Other Activity: \$1M.	Public Assistance: (\$25M) net decrease primarily for project cost reductions in 4673 FL. Hazard Mitigation: \$10M increase primarily due to accelerated project reviews in 4673 FL. Individual Assistance: (\$9M) net decrease primarily for reduced estimates for Disaster Case Management in 4673 FL. Operations: \$3M increase for mission assignment costs in 4673 FL. Administration: (\$2M) net decrease for reduced personnel costs in 4673 FL.
Hawaii Wildfires	622	596	592	(26)	4	Activity in 4724 HI: Public Assistance: (\$25M) net decrease primarily due to revised costs for a protective measures project. Individual Assistance: (\$14M) net increase due to revised estimates for mobile homes. Operations: \$23M increase due to revised cost estimate for temporary housing mission assignment. Administration: (\$11M) decrease primarily due to adjustments in personnel and travel estimates. Other Activity: \$1M.	Activity in 4724 HI: Public Assistance: (\$2M) net decrease primarily for insurance reduction. Individual Assistance: \$4M net increase primarily for direct housing. Operations: \$1M increase for mission assignments. Administration: \$1M increase.
Idalia	395	377	389	(18)	(12)	Public Assistance: (\$33M) net decrease primarily due to revised estimates and discontinued projects in 4734 FL; \$7M net increase primarily due to increased project costs in 4738 GA and 4734 FL. Administration: \$8M net increase due primarily to revised estimates for salaries and technical assistance contract requirements in 4734 FL.	Public Assistance: (\$17M) net decrease primarily due to revised project cost estimates in 4734 FL. Hazard Mitigation: \$4M increase for new projects in 4734 FL. Administration: \$1M increase for salaries in 4734 FL.
Kentucky Floods 2022	206	239	205	33	34	Activity in 4663 KY: Public Assistance: \$33M net increase primarily for accelerated non-congregate sheltering project.	Activity in 4663 KY: Public Assistance: \$34M net increase primarily for accelerated non-congregate sheltering project.
Texas Floods	292	261	260	(31)	1	Public Assistance: \$5M increase due to revised cost estimates for debris, emergency work, and utility projects in 4776 OK. Individual Assistance: \$12M net increase primarily due to revised costs for mobile homes and technical assistance contracts in 4781 TX. Administration: (\$49M) decrease due to adjustments in staffing and technical assistance contract estimates in 4781 TX. Other Activity: \$1M.	Other Activity: \$1M.

Beryl	398	324	331	(74)	(7)	Activity in 4798 TX: Individual Assistance: \$17M increase primarily due to revised housing costs. Administration: (\$90M) net decrease due to adjustments in staffing estimates. Other Activity: (\$1M).	Activity in 4798 TX: Individual Assistance: (\$7M) net decrease primarily for revised estimates for salaries and technical assistance contracts.
Helene	7,100	13,935	13,963	6,835	(28)	Increase for full year estimates for new catastrophic event.	Net decrease for revised cost estimates.
Milton	2,705	4,537	4,480	1,832	57	Increase for full year estimates for new catastrophic event.	Net increase for revised cost estimates.
DR Subtotal	57,178	65,947	65,757	8,769	190		
Total	\$ 58,041	\$ 66,829	\$ 66,620	\$ 8,788	\$ 209		

*Based on FY 2025 spend plan baselines.

Building Resilient Infrastructure and Communities/Predisaster Mitigation History and Fund Status as of December 31, 2024 (Dollars in Millions)	
Fiscal Year 2019 (Applications Due by January 31, 2020)	
	Amount
6% Set-Aside	\$ 383
NOFO	250
Notice of Funding Opportunity (NOFO) Awards to Date	(213)
Administrative and Technical Assistance Obligations	-
Fiscal Year 2020 (Applications Due by January 29, 2021)	
6% Set-Aside	613
NOFO	500
NOFO Awards to Date	(252)
Administrative and Technical Assistance Obligations	(2)
Fiscal Year 2021 (Applications Due by January 28, 2022)	
6% Set-Aside	321
Additional Set-Aside from COVID-19	500
NOFO	1,000
NOFO Awards to Date	(364)
Administrative and Technical Assistance Obligations	(15)
Fiscal Year 2022 (Applications Due by January 27, 2023) ⁽¹⁾	
6% Set-Aside	330
Additional Set-Aside from COVID-19 ⁽¹⁾	1,792
Infrastructure Investment and Jobs Act ⁽²⁾	200
NOFO	2,295
NOFO Awards to Date	(348)
Infrastructure Investment and Jobs Act Transfers ⁽²⁾	(17)
Administrative and Technical Assistance Obligations	(19)
Fiscal Year 2023 (Applications Due by February 29, 2024)	
6% Set-Aside	686
Infrastructure Investment and Jobs Act ⁽²⁾	200
NOFO ⁽³⁾	1,000
NOFO Awards to Date	(26)
Infrastructure Investment and Jobs Act Transfers ⁽²⁾	(1)
Administrative and Technical Assistance Obligations	(48)
Fiscal Year 2024 (Applications Due by TBD)	
6% Set-Aside	417
Infrastructure Investment and Jobs Act ⁽²⁾	200
NOFO	-
PDM Transfer ⁽⁴⁾	137
NOFO Awards to Date	-
Infrastructure Investment and Jobs Act Transfers ⁽²⁾	(1)
Administrative and Technical Assistance Obligations	(48)
Fiscal Year 2025 (Applications Due by TBD)	
6% Set-Aside	126
Infrastructure Investment and Jobs Act ⁽²⁾	200
NOFO	-
PDM Transfer ⁽⁴⁾	16
NOFO Awards to Date	-
Infrastructure Investment and Jobs Act Anticipated Transfers ⁽²⁾	(1)
Administrative and Technical Assistance Obligations	(17)
Note: Set-Aside currently available to fund future NOFOs beyond FY 2023. (6% Set-Asides - Allocations - Administrative Obligations).	\$ 909
Footnotes:	
(1) Pursuant to DRRR (P.L. 115-254). The potential COVID-19 BRIC set aside is \$3.7 billion; of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining.	
(2) Pursuant to P.L. 117-58, Infrastructure Investment and Jobs Act.	
(3) On October 12, 2023, FEMA published the funding opportunity for \$1 billion for the FY 2023 BRIC program.	
(4) Pursuant to P.L. 118-47, Further Consolidated Appropriations Act, 2024, PDM legacy balances transferred to BRIC.	