



Disaster Relief Fund: Monthly Report

August 31, 2024

September 10, 2024

Fiscal Year 2024 Report to Congress



**Homeland
Security**

Federal Emergency Management Agency

Message from the Administrator

September 10, 2024

I am pleased to present the following, “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2024 Further Consolidated Appropriations Act (P.L. 118-47) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable Tom Cole
Chairman, House Appropriations Committee

The Honorable Rosa DeLauro
Ranking Member, House Appropriations Committee

The Honorable Patty Murray
Chair, Senate Appropriations Committee

The Honorable Susan Collins
Vice Chair, Senate Appropriations Committee

Inquiries relating to this report may be directed to Greg James (228) 229-9864.

Sincerely,



Deanne Criswell
Administrator
Federal Emergency Management Agency





Disaster Relief Fund: Monthly Report as of August 31, 2024

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I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2024 Further Consolidated Appropriations Act (P.L. 118-47) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 118-47 states:

SEC. 306. The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency–Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4), related to reporting on the Disaster Relief Fund, shall be applied in fiscal year 2024 with respect to budget year 2025 and current fiscal year 2024, respectively-

- (1) in paragraph (1) by substituting "fiscal year 2025" for "fiscal year 2016"; and
- (2) in paragraph (2) by inserting "business" after "fifth".

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports...

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:

- (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
- (B) a table of disaster relief activity delineated by month, including-
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by state; and
 - (iv) the amount of previously obligated funds that are recovered;
- (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

- (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
- (E) the date on which funds appropriated will be exhausted...

P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of August 31, 2024.

II. Background

P.L. 118-47 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Appendix B presents details on the DRF funding activities delineated by month.
3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Predisaster Mitigation (PDM) program.
8. Appendix H presents the preliminary FY 2025 fund exhaustion date, or end-of-FY balance.

| Disaster Relief Fund Congressional Monthly Report as of August 31, 2024 (Dollars in Millions) | | | |
|---|---------------------------|---------------|-------------------|
| | Major Declarations | Base | Total |
| Carryover From FY 2023 | \$ 2,547 | \$ 714 | \$ 3,261 |
| FY 2024 Appropriations ⁽¹⁾ | 20,261 | | 20,261 |
| FY 2024 Additional Appropriations ⁽²⁾ | 15,500 | 500 | 16,000 |
| FY 2024 Recoveries | 2,338 | 150 | 2,488 |
| Total Budget Authority | 40,646 | 1,364 | 42,010 |
| Actual Transfers to DADLP ⁽³⁾ | (123) | | (123) |
| Actual Transfer to OS ⁽⁴⁾ | | (7) | (7) |
| Actual 6% for Predisaster Mitigation per DRRRA ⁽⁵⁾ | (417) | | (417) |
| Actual Transfers to OIG ⁽²⁾ | | (2) | (2) |
| Anticipated Transfers to USAID ⁽⁶⁾ | | (10) | (10) |
| Revised Budget Authority | 40,106 | 1,345 | 41,451 |
| Obligations ⁽⁷⁾ | (37,384) | (671) | (38,055) |
| Balance | 2,722 | 674 | 3,396 |
| Projections for the Remainder of FY 2024 | | | |
| Projected FY 2024 Additional Obligations | | | |
| Based on Existing Spend Plans | | | |
| Non-Catastrophic Disasters | | | |
| Catastrophic Disasters | (9,929) | | (9,929) |
| DRS and Other | | (63) | (63) |
| Subtotal Existing Spend Plans | (9,929) | (63) | (9,992) |
| Based on 10-year Average | | | |
| Non-Catastrophic Disasters | (253) | | (253) |
| EM, FMAG, and SU | | (79) | (79) |
| Subtotal 10-year Average | (253) | (79) | (332) |
| Total Projected FY 2024 Additional Obligations | (10,182) | (142) | (10,324) |
| Projected Additional Recoveries | 662 | 8 | 670 |
| Balance | \$ (6,798) | \$ 540 | \$ (6,258) |

Notes:

- (1) Pursuant to P.L. 118-47, Further Consolidated Appropriations Act, 2024.
- (2) Pursuant to P.L. 118-15, the Continuing Appropriations Act, 2024, Section 129 appropriates \$16 billion to the DRF.
- (3) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and Coronavirus Response and Relief Supplemental Appropriations Act, 2021.
- (4) Actual transfer from Operations and Support (OS) for the Deployment Tracking System (DTS).
- (5) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.
- (6) Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.
- (7) As of August 31, 2024, unobligated commitments were \$323 million and uncommitted/unobligated allocations totaled \$51 million.

Source of financial information is the Integrated Financial Management Information System (IFMIS).

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2024
 DRF Monthly Spend Plan (FY 2024)
 (\$ in millions)
 as of August 31, 2024

| | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|----------------|
| Beginning of Month DRF Balance | 3,261 | 33,848 | 30,582 | 28,060 | 24,608 | 20,257 | 18,221 | 14,699 | \$ 11,989 | \$ 9,393 | \$ 4,535 | \$ 3,396 | \$ (6,258) |
| FY 2024 Further Consolidated Appropriations Act ⁽¹⁾ | 19,945 | | | | | 316 | | | | | | | |
| FY 2024 Additional Appropriations ⁽²⁾ | 16,000 | | | | | | | | | | | | |
| Actual Transfers to DADLP ⁽³⁾ | | (10) | | | (103) | | | | | (10) | | | |
| Predisaster Mitigation ⁽⁴⁾ | (70) | (25) | | (36) | (231) | (7) | (1) | (11) | (2) | (3) | (31) | | |
| Anticipated Transfers to USAID ⁽⁵⁾ | (10) | | | | | | | | | | | | |
| Actual Transfers to OIG ⁽²⁾ | (2) | (14) | | | | 14 | | | | | | | |
| Actual Transfer to OS ⁽⁶⁾ | | | | | | | | | | (7) | | | |
| Total Available | 39,124 | 33,799 | 30,582 | 28,024 | 24,274 | 20,580 | 18,220 | 14,688 | 11,987 | 9,373 | 4,504 | 3,396 | (6,258) |
| Major Declarations | 37,922 | 32,695 | 29,551 | 27,031 | 23,341 | 19,677 | 17,352 | 13,854 | 11,188 | 8,610 | 3,767 | 2,722 | (6,798) |
| Base | 1,202 | 1,104 | 1,031 | 993 | 933 | 903 | 868 | 834 | 799 | 763 | 737 | 674 | 540 |
| DRF Base Activities | | | | | | | | | | | | | |
| Emergencies | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | (15) | (4) | 1 | (2) | (1) | (2) | (2) | (1) | 2 | (9) | (34) | (48) | (115) |
| Fire Management | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | (8) | (52) | (23) | (47) | (5) | (4) | (5) | (6) | (5) | (10) | (12) | 5 | (172) |
| Surge | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | (5) | (2) | - | - | (1) | (1) | - | (1) | (8) | (5) | (10) | (36) | (69) |
| Disaster Support & Other Activities | | | | | | | | | | | | | |
| DRS Monthly Actual/Estimated Obligations | (80) | (27) | (23) | (26) | (26) | (41) | (37) | (21) | (19) | (12) | (25) | (88) | (425) |
| Other Monthly Actual/Estimated Obligations | - | (3) | (3) | (2) | (4) | (6) | (1) | (14) | (8) | (5) | (11) | 25 | (32) |
| Monthly Actual/Estimated Obligations | (80) | (30) | (26) | (28) | (30) | (47) | (38) | (35) | (27) | (17) | (36) | (63) | (457) |
| Total DRF Base Actual/Estimated Obligations | (108) | (88) | (48) | (77) | (37) | (54) | (45) | 43) | 38) | 41) | 92) | (142) | (813) |
| DRF DR Activities | | | | | | | | | | | | | |
| Average Monthly Major DR Activity (Non-Cat.) | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | (445) | (375) | (284) | (262) | (309) | (564) | (449) | (380) | (431) | (587) | (357) | (253) | (4,696) |
| Katrina Rita Wilma | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (4) | (30) | (15) | (1) | - | (4) | (2) | (3) | (5) | (7) | (7) | (36) | (114) |
| Monthly Actual/Estimated Obligations | (3) | (4) | (4) | (10) | (3) | (8) | (1) | - | (6) | - | - | (14) | (53) |
| Gustav | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | - | - | - | - | - | - | - | - | - | - | - | (3) | (3) |
| Monthly Actual/Estimated Obligations | (1) | - | - | - | - | - | - | (1) | - | - | - | - | (2) |
| Ike | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (2) | (3) | - | - | - | - | - | - | - | - | - | - | (5) |
| Monthly Actual/Estimated Obligations | (1) | (1) | - | - | (1) | (1) | - | - | - | - | - | (8) | (12) |
| TN Floods | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | - | - | - | - | - | - | - | (3) | - | - | - | (1) | (4) |
| Monthly Actual/Estimated Obligations | - | - | (3) | - | - | - | - | - | - | - | (4) | (1) | (8) |
| Irene | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | - | - | - | (1) | - | - | - | - | - | - | - | (1) | (2) |
| Monthly Actual/Estimated Obligations | - | - | (1) | - | - | (1) | - | - | - | - | - | - | (2) |
| Lee | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | - | - | - | - | - | - | - | - | - | - | - | (1) | (1) |
| Monthly Actual/Estimated Obligations | - | - | - | - | - | - | - | - | - | - | - | - | - |

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2024
DRF Monthly Spend Plan (FY 2024)
(\$ in millions)
as of August 31, 2024**

| | <u>Oct-23</u> | <u>Nov-23</u> | <u>Dec-23</u> | <u>Jan-24</u> | <u>Feb-24</u> | <u>Mar-24</u> | <u>Apr-24</u> | <u>May-24</u> | <u>Jun-24</u> | <u>Jul-24</u> | <u>Aug-24</u> | <u>Sep-24</u> | <u>Total</u> |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Isaac | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | - | (3) | - | - | - | - | - | - | - | - | - | - | (3) |
| Monthly Actual/Estimated Obligations | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Sandy | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (1) | (32) | (26) | (87) | (3) | (4) | (42) | (21) | (46) | (3) | (88) | (79) | (432) |
| Monthly Actual/Estimated Obligations | (3) | (5) | (1) | (33) | (2) | (81) | (3) | (7) | (75) | (4) | (8) | (153) | (375) |
| 2013 Colorado Flood | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | - | - | - | - | - | - | (1) | - | - | - | - | - | (1) |
| Monthly Actual/Estimated Obligations | (13) | (1) | - | - | (1) | - | - | - | - | (1) | - | (1) | (17) |
| WV Floods 4273 | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | - | (2) | (2) | (3) | - | (1) | (1) | - | - | - | - | (6) | (15) |
| Monthly Actual/Estimated Obligations | - | (2) | (13) | - | (2) | - | - | (1) | (4) | - | - | (1) | (23) |
| LA Floods 4277 | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (1) | (2) | - | - | - | - | - | - | - | - | - | (1) | (4) |
| Monthly Actual/Estimated Obligations | (4) | (1) | (1) | - | - | (1) | (2) | (2) | (1) | (2) | - | (1) | (15) |
| Matthew | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (4) | (9) | (4) | (1) | (6) | (1) | (18) | (1) | - | - | - | (2) | (46) |
| Monthly Actual/Estimated Obligations | (10) | (2) | (1) | (6) | - | (4) | - | - | (9) | (3) | - | (21) | (56) |
| CA Winter Storms | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | - | - | - | (25) | - | - | - | - | (32) | - | - | (3) | (60) |
| Monthly Actual/Estimated Obligations | - | - | (1) | (25) | (34) | (2) | - | - | (5) | - | (1) | (2) | (70) |
| Harvey | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (7) | (17) | (15) | (12) | (4) | (10) | (8) | (7) | (13) | (9) | (31) | (2) | (135) |
| Monthly Actual/Estimated Obligations | (4) | (10) | (6) | (9) | (6) | (3) | (11) | (2) | (4) | (19) | (2) | (27) | (103) |
| Irma | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (10) | (5) | (6) | (10) | (8) | (15) | (10) | (16) | (11) | (8) | (8) | (63) | (170) |
| Monthly Actual/Estimated Obligations | (16) | (8) | (18) | (3) | (4) | (12) | (3) | (15) | (2) | (3) | (2) | (13) | (99) |
| Maria | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (384) | (364) | (314) | (412) | (386) | (1,118) | (887) | (894) | (2,024) | (1,514) | (472) | (344) | (9,113) |
| Monthly Actual/Estimated Obligations | (367) | (745) | (769) | (850) | (1,859) | (278) | (2,023) | (707) | (247) | (1,220) | (41) | (3,472) | (12,578) |
| CA Wildfires 2017 | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | - | - | (32) | - | - | - | - | - | - | - | - | (1) | (33) |
| Monthly Actual/Estimated Obligations | - | (1) | (4) | - | - | (1) | (3) | - | (6) | - | - | (8) | (23) |
| Florence | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (4) | (1) | - | (6) | (4) | (10) | (2) | (10) | - | (2) | - | - | (39) |
| Monthly Actual/Estimated Obligations | (5) | (1) | (7) | (2) | - | - | (1) | (1) | (2) | (3) | (2) | (2) | (26) |
| Michael | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (5) | (24) | (10) | (14) | (15) | (21) | (13) | (16) | (6) | (7) | (4) | (18) | (153) |
| Monthly Actual/Estimated Obligations | (22) | (2) | (9) | (4) | (8) | (6) | (3) | (29) | (15) | (6) | (6) | (21) | (131) |
| Yutu 4404 | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (5) | (18) | (1) | - | - | - | - | - | - | - | - | (1) | (25) |
| Monthly Actual/Estimated Obligations | - | (1) | (1) | - | (2) | - | - | - | (1) | (1) | - | - | (6) |
| CA Wildfires 2018 | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (2) | (2) | (696) | - | - | (1) | - | - | - | - | - | - | (701) |
| Monthly Actual/Estimated Obligations | - | (13) | (1) | (1) | - | (7) | - | - | (6) | - | - | (68) | (96) |
| Nebraska Winter Storm 2019 | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (4) | - | - | (2) | (2) | - | - | - | (1) | (1) | - | (1) | (11) |
| Monthly Actual/Estimated Obligations | (3) | (3) | - | (1) | - | (1) | - | - | - | - | - | (29) | (37) |

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2024
DRF Monthly Spend Plan (FY 2024)
(\$ in millions)
as of August 31, 2024**

| | <u>Oct-23</u> | <u>Nov-23</u> | <u>Dec-23</u> | <u>Jan-24</u> | <u>Feb-24</u> | <u>Mar-24</u> | <u>Apr-24</u> | <u>May-24</u> | <u>Jun-24</u> | <u>Jul-24</u> | <u>Aug-24</u> | <u>Sep-24</u> | <u>Total</u> |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| PR Earthquakes 4473 | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (2) | (11) | (4) | (11) | (1) | (1) | (3) | (2) | (9) | (9) | (12) | (19) | (84) |
| Monthly Actual/Estimated Obligations | (6) | (6) | (4) | (2) | (13) | (2) | (1) | (14) | (2) | (5) | - | (26) | (81) |
| COVID-19 | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (1,567) | (1,623) | (1,630) | (2,249) | (1,910) | (2,675) | (2,130) | (1,708) | (1,769) | (3,201) | (2,421) | (3,943) | (26,826) |
| Monthly Actual/Estimated Obligations | (3,230) | (1,281) | (1,251) | (1,713) | (1,244) | (957) | (814) | (1,083) | (1,373) | (1,753) | (249) | (4,887) | (19,835) |
| California Wildfires 2020 | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (3) | (14) | (8) | (43) | (12) | - | (5) | - | (3) | (3) | (1) | (1) | (93) |
| Monthly Actual/Estimated Obligations | (3) | (1) | (1) | - | (1) | (2) | (3) | - | (5) | - | - | (5) | (21) |
| Laura | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (90) | (39) | (55) | (56) | (55) | (23) | (28) | (45) | (26) | (23) | (19) | (16) | (475) |
| Monthly Actual/Estimated Obligations | (99) | (47) | (82) | (27) | (29) | (72) | (53) | (23) | (33) | (13) | (8) | (155) | (641) |
| Oregon Wildfires 2020 | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (37) | (85) | (12) | (4) | (36) | (38) | (28) | (3) | (3) | - | (7) | (1) | (254) |
| Monthly Actual/Estimated Obligations | (25) | (2) | (18) | (1) | (10) | (28) | (3) | (9) | (15) | (2) | (3) | (16) | (132) |
| Ida | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (252) | (172) | (149) | (81) | (113) | (144) | (53) | (45) | (66) | (150) | (51) | (130) | (1,406) |
| Monthly Actual/Estimated Obligations | (224) | (87) | (76) | (150) | (81) | (133) | (62) | (91) | (65) | (80) | (16) | (207) | (1,272) |
| Fiona | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (109) | (94) | (110) | (21) | (127) | (7) | (48) | (63) | (73) | (65) | (408) | (57) | (1,182) |
| Monthly Actual/Estimated Obligations | (104) | (64) | (61) | (48) | (104) | (73) | (92) | (95) | (79) | (93) | (22) | (95) | (930) |
| Ian | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (547) | (180) | (105) | (89) | (127) | (91) | (59) | (136) | (160) | (107) | (195) | (212) | (2,008) |
| Monthly Actual/Estimated Obligations | (594) | (191) | (53) | (96) | (106) | (43) | (72) | (49) | (42) | (45) | (18) | (440) | (1,749) |
| Hawaii Wildfires | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (448) | (107) | (39) | (22) | (15) | (14) | (14) | (106) | (13) | (63) | (13) | (13) | (867) |
| Monthly Actual/Estimated Obligations | (97) | (458) | (42) | (367) | (310) | (125) | (52) | (43) | (152) | (89) | (127) | (47) | (1,909) |
| Idalia | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | (130) | (47) | (38) | (37) | (60) | (48) | (55) | (44) | (53) | (63) | (82) | (103) | (760) |
| Monthly Actual/Estimated Obligations | (150) | (59) | (48) | (15) | 12 | (12) | (19) | (15) | (15) | (15) | (8) | (23) | (367) |
| Kentucky Floods 2022 | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | (74) | (60) | (25) | (44) | (19) | (11) | (15) | (12) | (5) | (6) | (2) | (14) | (287) |

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2024
DRF Monthly Spend Plan (FY 2024)
(\$ in millions)
as of August 31, 2024**

| | <u>Oct-23</u> | <u>Nov-23</u> | <u>Dec-23</u> | <u>Jan-24</u> | <u>Feb-24</u> | <u>Mar-24</u> | <u>Apr-24</u> | <u>May-24</u> | <u>Jun-24</u> | <u>Jul-24</u> | <u>Aug-24</u> | <u>Sep-24</u> | <u>Total</u> |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-------------------|--------------|
| Texas Floods | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | - | - | - | - | - | - | - | (382) | (142) | (168) | (14) | (33) | (739) |
| Beryl | | | | | | | | | | | | | |
| Initial FY 2024 Spend Plan Estimates | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | - | - | - | - | - | - | - | - | - | (756) | (281) | (139) | (1,176) |
| Actual/Estimated Major Declaration Obligations | | | | | | | | | | | | | |
| Total DR Actual/Estimated Obligations | (5,503) | (3,431) | (2,785) | (3,669) | (4,135) | (2,428) | (3,685) | (2,961) | (2,742) | (4,874) | (1,171) | (10,182) | (47,567) |
| FY 2024 Actual/Estimated Recoveries | | | | | | | | | | | | | |
| Monthly Recoveries | 335 | 302 | 311 | 330 | 155 | 123 | 209 | 305 | 186 | 77 | 155 | 670 | 3,158 |
| Major Declaration Actuals/Estimated | 325 | 287 | 301 | 313 | 148 | 104 | 198 | 297 | 177 | 62 | 126 | 662 | 3,000 |
| Base Actuals/Estimated | 10 | 15 | 10 | 17 | 7 | 19 | 11 | 8 | 9 | 15 | 29 | 8 | 158 |
| DRF Available at End of Month (Including Recoveries) | \$ 33,848 | \$ 30,582 | \$ 28,060 | \$ 24,608 | \$ 20,257 | \$ 18,221 | \$ 14,699 | \$ 11,989 | \$ 9,393 | \$ 4,535 | \$ 3,396 | \$ (6,258) | |

Notes:

- (1) Pursuant to P.L. 118-47, Further Consolidated Appropriations Act, 2024.
- (2) Pursuant to P.L. 118-15, the Continuing Appropriations Act, 2024, Section 129 appropriates \$16 billion to the DRF.
- (3) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and Coronavirus Response and Relief Supplemental Appropriations Act, 2021.
- (4) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.
- (5) Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.
- (6) Actual transfer to Operations and Support (OS) for the Deployment Tracking System (DTS) .

Disaster Relief Fund Monthly Detailed Obligations FY 2024
(\$ in millions)

| Event/DR | Cumulative Obligations Through FY 2023 | October | November | December | January | February | March | April | May | June | July | August | September | FY 2024 Total |
|---------------------------|--|---------|----------|----------|---------|----------|--------|--------|--------|--------|--------|--------|-----------|---------------|
| | | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Estimated | |
| Katrina Rita Wilma | | | | | | | | | | | | | | |
| 1602-FL | (233) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - | - |
| 1603-LA | (32,949) | (3) | (4) | (4) | (10) | (3) | (8) | (1) | - | (3) | - | - | (14) | (50) |
| 1604-MS | (10,110) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1605-AL | (1,039) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1606-TX | (1,877) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1607-LA | (1,916) | - | - | - | - | - | - | - | - | (1) | - | - | - | (1) |
| 1609-FL | (2,565) | - | - | - | - | - | - | - | - | (2) | - | - | - | (2) |
| | (50,689) | (3) | (4) | (4) | (10) | (3) | (8) | (1) | - | (6) | - | - | (14) | (53) |
| Gustav | | | | | | | | | | | | | | |
| 1786-LA | (1,687) | (1) | - | - | - | - | - | - | (1) | - | - | - | - | (2) |
| 1789-AL | (10) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1793-AR | (6) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1794-MS | (40) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1806-FL | (6) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (1,749) | (1) | - | - | - | - | - | - | (1) | - | - | - | - | (2) |
| Ike | | | | | | | | | | | | | | |
| 1791-TX | (4,366) | (1) | (1) | - | - | (1) | - | - | - | - | - | - | (8) | (11) |
| 1792-LA | (370) | - | - | - | - | - | (1) | - | - | - | - | - | - | (1) |
| 1797-AL | (8) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1802-KY | (24) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1804-AR | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1805-OH | (56) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (4,827) | (1) | (1) | - | - | (1) | (1) | - | - | - | - | - | (8) | (12) |
| TN Floods | | | | | | | | | | | | | | |
| 1909-TN | (559) | - | - | (3) | - | - | - | - | - | - | - | (4) | (1) | (8) |
| | (559) | - | - | (3) | - | - | - | - | - | - | - | (4) | (1) | (8) |
| Irene | | | | | | | | | | | | | | |
| 4017-PR | (138) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4019-NC | (189) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4020-NY | (898) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4021-NJ | (400) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4022-VT | (335) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4023-CT | (75) | - | - | - | - | - | (1) | - | - | - | - | - | - | (1) |
| 4024-VA | (73) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4025-PA | (99) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4026-NH | (27) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4027-RI | (11) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4028-MA | (53) | - | - | (1) | - | - | - | - | - | - | - | - | - | (1) |
| 4032-ME | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4034-MD | (25) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4036-DC | (4) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4037-DE | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (2,333) | - | - | (1) | - | - | (1) | - | - | - | - | - | - | (2) |
| Lee | | | | | | | | | | | | | | |
| 4030-PA | (375) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4031-NY | (442) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4038-MD | (15) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4039-NJ | (6) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4041-LA | (7) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4045-VA | (7) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (852) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Isaac | | | | | | | | | | | | | | |
| 4080-LA | (669) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4081-MS | (90) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4082-AL | (10) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4084-FL | (29) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (798) | - | - | - | - | - | - | - | - | - | - | - | - | - |

Disaster Relief Fund Monthly Detailed Obligations FY 2024
(\$ in millions)

| Event/DR | Cumulative Obligations Through FY 2023 | October | November | December | January | February | March | April | May | June | July | August | September | FY 2024 Total |
|----------------------------|--|---------|----------|----------|---------|----------|--------|---------|--------|--------|---------|--------|-----------|---------------|
| | | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Estimated | |
| Sandy | | | | | | | | | | | | | | |
| 4085-NY | (18,357) | (2) | (5) | (1) | (31) | (1) | (45) | (1) | (4) | (74) | (1) | (8) | (39) | (212) |
| 4086-NJ | (3,418) | (1) | - | - | (2) | (1) | (36) | (2) | (3) | (1) | (3) | - | (114) | (163) |
| 4087-CT | (123) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4089-RI | (19) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4090-DE | (8) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4091-MD | (48) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4092-VA | (14) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4093-WV | (23) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4095-NH | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4096-DC | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4097- MA | (18) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4098-OH | (24) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4099-PA | (17) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (22,075) | (3) | (5) | (1) | (33) | (2) | (81) | (3) | (7) | (75) | (4) | (8) | (153) | (375) |
| 2013 Colorado Flood | | | | | | | | | | | | | | |
| 4145-CO | (650) | (13) | (1) | - | - | (1) | - | - | - | - | (1) | - | (1) | (17) |
| | (650) | (13) | (1) | - | - | (1) | - | - | - | - | (1) | - | (1) | (17) |
| WV Floods 4273 | | | | | | | | | | | | | | |
| 4273-WV | (616) | - | (2) | (13) | - | (2) | - | - | (1) | (4) | - | - | (1) | (23) |
| | (616) | - | (2) | (13) | - | (2) | - | - | (1) | (4) | - | - | (1) | (23) |
| LA Floods 4277 | | | | | | | | | | | | | | |
| 4277-LA | (2,747) | (4) | (1) | (1) | - | - | (1) | (2) | (2) | (1) | (2) | - | (1) | (15) |
| | (2,747) | (4) | (1) | (1) | - | - | (1) | (2) | (2) | (1) | (2) | - | (1) | (15) |
| Matthew | | | | | | | | | | | | | | |
| 4283-FL | (497) | - | - | - | - | - | (3) | - | - | (1) | - | - | (10) | (14) |
| 4284-GA | (145) | - | - | - | (5) | - | (1) | - | - | - | - | - | (1) | (7) |
| 4285-NC | (679) | (2) | (2) | (1) | (1) | - | - | - | - | (8) | - | - | - | (14) |
| 4286-SC | (396) | (8) | - | - | - | - | - | - | - | - | (3) | - | (10) | (21) |
| 4291-VA | (41) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (1,758) | (10) | (2) | (1) | (6) | - | (4) | - | - | (9) | (3) | - | (21) | (56) |
| CA Winter Storms | | | | | | | | | | | | | | |
| 4308-CA | (929) | - | - | (1) | (25) | (34) | (2) | - | - | (5) | - | (1) | (2) | (70) |
| | (929) | - | - | (1) | (25) | (34) | (2) | - | - | (5) | - | (1) | (2) | (70) |
| Harvey | | | | | | | | | | | | | | |
| 4332-TX | (8,118) | (4) | (10) | (6) | (9) | (6) | (3) | (11) | (2) | (4) | (19) | (2) | (27) | (103) |
| 4345-LA | (13) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (8,131) | (4) | (10) | (6) | (9) | (6) | (3) | (11) | (2) | (4) | (19) | (2) | (27) | (103) |
| Irma | | | | | | | | | | | | | | |
| 4335-VI | (326) | (2) | - | (2) | - | - | - | - | - | (1) | - | - | - | (5) |
| 4336-PR | (81) | - | - | (2) | - | - | - | - | - | - | - | - | - | (2) |
| 4337-FL | (5,130) | (14) | (8) | (14) | (3) | (4) | (12) | (3) | (15) | (1) | (3) | (2) | (13) | (92) |
| 4338-GA | (198) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4341-FL | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4346-SC | (46) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (5,784) | (16) | (8) | (18) | (3) | (4) | (12) | (3) | (15) | (2) | (3) | (2) | (13) | (99) |
| Maria | | | | | | | | | | | | | | |
| 4339-PR | (41,191) | (325) | (247) | (136) | (363) | (449) | (228) | (1,177) | (149) | (109) | (85) | (15) | (248) | (3,531) |
| 4340-VI | (7,180) | (42) | (498) | (633) | (487) | (1,410) | (50) | (846) | (558) | (138) | (1,135) | (26) | (3,224) | (9,047) |
| | (48,371) | (367) | (745) | (769) | (850) | (1,859) | (278) | (2,023) | (707) | (247) | (1,220) | (41) | (3,472) | (12,578) |
| CA Wildfires 2017 | | | | | | | | | | | | | | |
| 4344-CA | (1,429) | - | (1) | (4) | - | - | (1) | (3) | - | (6) | - | - | (8) | (23) |
| | (1,429) | - | (1) | (4) | - | - | (1) | (3) | - | (6) | - | - | (8) | (23) |
| Florence | | | | | | | | | | | | | | |
| 4393-NC | (1,503) | (4) | (1) | (7) | (1) | - | - | (1) | - | (2) | (3) | (2) | (1) | (22) |
| 4394-SC | (247) | - | - | - | (1) | - | - | - | (1) | - | - | - | (1) | (3) |
| 4401-VA | (47) | (1) | - | - | - | - | - | - | - | - | - | - | - | (1) |
| | (1,797) | (5) | (1) | (7) | (2) | - | - | (1) | (1) | (2) | (3) | (2) | (2) | (26) |

Disaster Relief Fund Monthly Detailed Obligations FY 2024
(\$ in millions)

| Event/DR | Cumulative Obligations Through FY 2023 | October | November | December | January | February | March | April | May | June | July | August | September | FY 2024 Total |
|-----------------------------------|--|---------|----------|----------|---------|----------|--------|--------|--------|--------|--------|--------|-----------|---------------|
| | | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Estimated | |
| Michael | | | | | | | | | | | | | | |
| 4399-FL | (3,027) | (20) | (2) | (9) | (1) | (8) | (6) | (3) | (14) | (13) | (6) | (3) | (6) | (91) |
| 4400-GA | (339) | - | - | - | (3) | - | - | - | (15) | - | - | (3) | (13) | (34) |
| 4406-AL | (21) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4411-VA | (42) | (2) | - | - | - | - | - | - | - | (2) | - | - | (2) | (6) |
| 4412-NC | (23) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (3,452) | (22) | (2) | (9) | (4) | (8) | (6) | (3) | (29) | (15) | (6) | (6) | (21) | (131) |
| Nebraska Winter Storm 2019 | | | | | | | | | | | | | | |
| 4420-NE | (698) | (3) | (3) | - | (1) | - | (1) | - | - | - | - | - | (29) | (37) |
| | (698) | (3) | (3) | - | (1) | - | (1) | - | - | - | - | - | (29) | (37) |
| Yutu | | | | | | | | | | | | | | |
| 4404-NMI | (851) | - | (1) | (1) | - | (2) | - | - | - | (1) | (1) | - | - | (6) |
| | (851) | - | (1) | (1) | - | (2) | - | - | - | (1) | (1) | - | - | (6) |
| CA Wildfires 2018 | | | | | | | | | | | | | | |
| 4407-CA | (1,848) | - | (13) | (1) | (1) | - | (7) | - | - | (6) | - | - | (68) | (96) |
| | (1,848) | - | (13) | (1) | (1) | - | (7) | - | - | (6) | - | - | (68) | (96) |
| PR Earthquakes 4473 | | | | | | | | | | | | | | |
| 4473-PR | (1,212) | (6) | (6) | (4) | (2) | (13) | (2) | (1) | (14) | (2) | (5) | - | (26) | (81) |
| | (1,212) | (6) | (6) | (4) | (2) | (13) | (2) | (1) | (14) | (2) | (5) | - | (26) | (81) |
| COVID-19 | | | | | | | | | | | | | | |
| 4480-NY | (18,765) | (554) | (121) | (49) | (348) | (78) | (38) | (95) | (129) | (280) | (691) | (16) | (599) | (2,998) |
| 4481-WA | (2,874) | (241) | (86) | (21) | (23) | (80) | (37) | (8) | (47) | (62) | - | (29) | (89) | (723) |
| 4482-CA | (15,252) | (741) | (188) | (605) | (517) | (645) | (308) | (175) | (150) | (171) | (351) | (73) | (1,531) | (5,455) |
| 4483-IA | (531) | (7) | (2) | (2) | (7) | (4) | (1) | (7) | (4) | (42) | (2) | - | (39) | (117) |
| 4484-LA | (3,133) | (139) | (82) | (4) | (2) | - | (10) | (9) | (1) | (4) | (4) | - | (2) | (257) |
| 4485-TX | (18,462) | (47) | (150) | (29) | (13) | (65) | (22) | (27) | (17) | (32) | (155) | (8) | (28) | (593) |
| 4486-FL | (4,363) | (13) | (57) | (44) | (172) | (8) | (11) | (10) | (55) | (38) | (41) | (4) | (540) | (993) |
| 4487-NC | (2,373) | (30) | (1) | (3) | (26) | (4) | (68) | (66) | (1) | (259) | (29) | (4) | (12) | (503) |
| 4488-NJ | (4,578) | (140) | (59) | (6) | (42) | (15) | (23) | (20) | (22) | (4) | (54) | (1) | (15) | (401) |
| 4489-IL | (3,062) | (143) | (5) | (3) | (38) | (14) | (5) | (74) | (421) | (14) | (1) | (1) | (21) | (740) |
| 4490-MO | (1,120) | (4) | (9) | (4) | (2) | (4) | (2) | (19) | (1) | (4) | (60) | (2) | (59) | (170) |
| 4491-MD | (2,645) | (89) | (9) | (31) | (102) | (5) | (32) | (42) | (8) | (1) | (66) | (44) | (69) | (498) |
| 4492-SC | (945) | (5) | (31) | (1) | (3) | (1) | (1) | (5) | (23) | (1) | (29) | 1 | (4) | (103) |
| 4493-PR | (601) | (1) | - | - | - | (3) | (1) | - | - | (1) | - | - | (1) | (7) |
| 4494-MI | (2,716) | (62) | (2) | (2) | (58) | (2) | (2) | (4) | (4) | (97) | (32) | (1) | (105) | (371) |
| 4495-GU | (134) | (5) | - | - | - | - | (2) | - | - | - | - | - | - | (7) |
| 4496-MA | (3,923) | (106) | (116) | (30) | (110) | (50) | (59) | (14) | (34) | (32) | (31) | (3) | (426) | (1,011) |
| 4497-KY | (428) | (1) | (2) | (1) | - | (1) | (2) | - | - | (84) | - | (1) | - | (92) |
| 4498-CO | (2,568) | (17) | (11) | (14) | (27) | (3) | (74) | (18) | (6) | (1) | (41) | (1) | (2) | (215) |
| 4499-OR | (1,423) | (294) | (92) | (51) | (32) | (43) | (1) | (58) | (1) | (110) | (31) | - | - | (713) |
| 4500-CT | (1,350) | (41) | (7) | (3) | (2) | (1) | (49) | (11) | (2) | (2) | - | - | (20) | (138) |
| 4501-GA | (1,693) | (4) | (12) | (81) | (10) | (4) | (5) | - | (1) | - | (19) | (5) | (8) | (149) |
| 4502-DC | (1,141) | (23) | (13) | (4) | (10) | (9) | (2) | (8) | (3) | - | (1) | - | (16) | (89) |
| 4503-AL | (423) | (1) | (2) | (1) | (1) | (1) | - | (3) | - | - | (3) | (1) | (14) | (27) |
| 4504-KS | (549) | (46) | (5) | (24) | (1) | (3) | - | (21) | (14) | (6) | (3) | - | (4) | (127) |
| 4505-RI | (1,049) | (2) | (9) | (28) | (1) | (8) | (4) | (1) | - | - | (1) | - | (23) | (77) |
| 4506-PA | (3,530) | (82) | (23) | (3) | (2) | (47) | (53) | (5) | (20) | (13) | (3) | - | (367) | (618) |
| 4507-OH | (1,852) | (11) | (30) | (4) | (6) | (24) | (24) | (1) | (8) | (2) | (21) | - | (17) | (148) |
| 4508-MT | (143) | (11) | (1) | - | (5) | (1) | - | (2) | (2) | (2) | (2) | (1) | (1) | (28) |
| 4509-ND | (295) | (5) | (1) | - | - | - | - | - | - | - | - | (1) | (1) | (8) |
| 4510-HI | (707) | (23) | (3) | - | (4) | (3) | (5) | (1) | (2) | (9) | (1) | - | (9) | (60) |
| 4511-MP | (88) | (22) | (1) | - | (1) | (2) | (24) | - | (4) | - | - | - | - | (54) |
| 4512-VA | (1,545) | (24) | (19) | - | (2) | (13) | (9) | (5) | (59) | (45) | (6) | - | (4) | (186) |
| 4513-VI | (188) | (11) | - | - | - | - | - | - | - | (4) | - | - | (14) | (29) |
| 4514-TN | (984) | (91) | (12) | (2) | (59) | (5) | (11) | (6) | (3) | (1) | (6) | - | (28) | (224) |
| 4515-IN | (823) | (4) | - | (2) | (7) | (3) | (1) | (1) | (1) | (1) | - | - | (3) | (23) |
| 4516-NH | (415) | (32) | (1) | (13) | (3) | (8) | (13) | (8) | (3) | (1) | (1) | (2) | (1) | (86) |
| 4517-WV | (396) | (11) | (1) | (2) | - | (15) | (1) | - | - | - | - | - | (2) | (32) |
| 4518-AR | (390) | (1) | (25) | (2) | - | - | - | - | - | - | - | - | - | (28) |

Disaster Relief Fund Monthly Detailed Obligations FY 2024
(\$ in millions)

| Event/DR | Cumulative Obligations Through FY 2023 | October | November | December | January | February | March | April | May | June | July | August | September | FY 2024 Total |
|----------------------------------|--|---------|----------|----------|---------|----------|--------|--------|---------|---------|---------|--------|-----------|---------------|
| | | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Estimated | |
| 4520-WI | (1,184) | (2) | (7) | (2) | (3) | (33) | (29) | (8) | (13) | (4) | (13) | (1) | (5) | (120) |
| 4521-NE | (348) | - | (1) | (6) | (20) | (1) | (7) | (1) | - | (1) | (4) | - | - | (41) |
| 4522-ME | (459) | (8) | (1) | (3) | (23) | (1) | (1) | (1) | (6) | (2) | (21) | - | (3) | (70) |
| 4523-NV | (678) | (1) | - | - | - | - | - | (6) | (1) | - | (3) | - | (9) | (20) |
| 4524-AZ | (1,389) | - | - | (1) | (6) | (7) | - | (16) | (11) | (8) | (7) | (47) | (467) | (570) |
| 4525-UT | (531) | (2) | (1) | - | (9) | (4) | (8) | (37) | (2) | - | - | - | (1) | (64) |
| 4526-DE | (324) | - | (1) | (35) | (4) | (18) | - | - | - | - | - | - | (7) | (65) |
| 4527-SD | (42) | (3) | - | (11) | (2) | (1) | (4) | (6) | - | - | - | (1) | - | (28) |
| 4528-MS | (734) | (16) | (15) | (3) | (1) | (1) | (2) | (7) | (1) | (1) | (4) | - | (156) | (207) |
| 4529-NM | (520) | (72) | - | (65) | (3) | - | - | (2) | - | - | - | - | (105) | (247) |
| 4530-OK | (419) | (1) | - | (2) | (1) | - | (4) | (1) | (2) | (33) | (1) | - | (38) | (83) |
| 4531-MN | (1,056) | (10) | (2) | (51) | (2) | (5) | - | (1) | (1) | - | (11) | (1) | (2) | (86) |
| 4532-VT | (554) | (8) | (33) | (1) | (1) | (1) | (3) | - | - | (1) | - | (1) | (7) | (56) |
| 4533-AK | (527) | (21) | (23) | (2) | - | - | - | (2) | - | - | (3) | - | - | (51) |
| 4534-ID | (291) | (2) | (6) | - | (1) | - | (1) | - | - | - | - | (1) | (13) | (24) |
| 4535-WY | (106) | - | - | - | (1) | - | - | - | - | - | - | - | - | (1) |
| 4537-AS | (22) | - | (3) | - | - | - | - | - | - | - | (1) | - | - | (4) |
| 4545-FL | (2) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4582-AZ | (19) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4591-TR | (2) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (116,664) | (3,230) | (1,281) | (1,251) | (1,713) | (1,244) | (957) | (814) | (1,083) | (1,373) | (1,753) | (249) | (4,887) | (19,835) |
| California Wildfires 2020 | | | | | | | | | | | | | | |
| 4558-CA | (626) | (3) | (1) | (1) | - | (1) | (2) | (3) | - | (5) | - | - | (5) | (21) |
| | (626) | (3) | (1) | (1) | - | (1) | (2) | (3) | - | (5) | - | - | (5) | (21) |
| Laura | | | | | | | | | | | | | | |
| 4559-LA | (3,578) | (99) | (47) | (81) | (27) | (29) | (71) | (53) | (22) | (31) | (12) | (8) | (154) | (634) |
| 4572-TX | (74) | - | - | (1) | - | - | (1) | - | (1) | (2) | (1) | - | (1) | (7) |
| | (3,652) | (99) | (47) | (82) | (27) | (29) | (72) | (53) | (23) | (33) | (13) | (8) | (155) | (641) |
| Oregon Wildfires 2020 | | | | | | | | | | | | | | |
| 4562-OR | (740) | (25) | (2) | (18) | (1) | (10) | (28) | (3) | (9) | (15) | (2) | (3) | (16) | (132) |
| | (740) | (25) | (2) | (18) | (1) | (10) | (28) | (3) | (9) | (15) | (2) | (3) | (16) | (132) |
| Ida | | | | | | | | | | | | | | |
| 4611-LA | (5,635) | (156) | (64) | (44) | (128) | (67) | (101) | (46) | (36) | (48) | (63) | (8) | (102) | (863) |
| 4614-NJ | (617) | (15) | (4) | (20) | (11) | (7) | (6) | (5) | (10) | (3) | (3) | - | (19) | (103) |
| 4615-NY | (414) | (20) | (12) | (10) | (6) | (4) | (17) | (9) | (42) | (12) | (6) | (6) | (75) | (219) |
| 4618-PA | (273) | (33) | (7) | (2) | (5) | (3) | (9) | (2) | (2) | (2) | (5) | (2) | (7) | (79) |
| 4626-MS | (51) | - | - | - | - | - | - | - | - | - | - | - | (1) | (1) |
| 4627-DE | (3) | - | - | - | - | - | - | - | - | - | (3) | - | (1) | (4) |
| 4629-CT | (20) | - | - | - | - | - | - | - | (1) | - | - | - | (2) | (3) |
| | (7,013) | (224) | (87) | (76) | (150) | (81) | (133) | (62) | (91) | (65) | (80) | (16) | (207) | (1,272) |
| Fiona | | | | | | | | | | | | | | |
| 4671-PR | (2,838) | (104) | (64) | (61) | (48) | (104) | (73) | (92) | (95) | (79) | (93) | (22) | (95) | (930) |
| | (2,838) | (104) | (64) | (61) | (48) | (104) | (73) | (92) | (95) | (79) | (93) | (22) | (95) | (930) |
| Ian | | | | | | | | | | | | | | |
| 4673-FL | (3,897) | (593) | (190) | (53) | (95) | (105) | (43) | (72) | (48) | (42) | (45) | (18) | (439) | (1,743) |
| 4675-TR | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4677-SC | (26) | (1) | (1) | - | (1) | (1) | - | - | (1) | - | - | - | (1) | (6) |
| | (3,926) | (594) | (191) | (53) | (96) | (106) | (43) | (72) | (49) | (42) | (45) | (18) | (440) | (1,749) |
| Hawaii Wildfires | | | | | | | | | | | | | | |
| 4724-HI | (757) | (97) | (458) | (42) | (367) | (310) | (125) | (52) | (43) | (152) | (89) | (127) | (47) | (1,909) |
| | (757) | (97) | (458) | (42) | (367) | (310) | (125) | (52) | (43) | (152) | (89) | (127) | (47) | (1,909) |
| Idalia | | | | | | | | | | | | | | |
| 4734-FL | (387) | (145) | (51) | (38) | (12) | 12 | (5) | (7) | (11) | (8) | (11) | (7) | (19) | (302) |
| 4738-GA | (7) | (5) | (8) | (10) | (3) | - | (7) | (12) | (4) | (7) | (4) | (1) | (4) | (65) |
| | (394) | (150) | (59) | (48) | (15) | 12 | (12) | (19) | (15) | (15) | (15) | (8) | (23) | (367) |

Disaster Relief Fund Monthly Detailed Obligations FY 2024
 (\$ in millions)

| Event/DR | Cumulative Obligations Through FY 2023 | October | November | December | January | February | March | April | May | June | July | August | September | FY 2024 Total |
|-----------------------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|-------------------|--------------------|
| | | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Estimated | |
| Kentucky Floods 2022 | | | | | | | | | | | | | | |
| 4663-KY | (476) | (74) | (60) | (25) | (44) | (19) | (11) | (15) | (12) | (5) | (6) | (2) | (14) | (287) |
| | (476) | (74) | (60) | (25) | (44) | (19) | (11) | (15) | (12) | (5) | (6) | (2) | (14) | (287) |
| Texas Floods | | | | | | | | | | | | | | |
| 4781-TX | - | - | - | - | - | - | - | - | (382) | (142) | (168) | (14) | (33) | (739) |
| | - | - | - | - | - | - | - | - | (382) | (142) | (168) | (14) | (33) | (739) |
| Beryl | | | | | | | | | | | | | | |
| 4798-TX | - | - | - | - | - | - | - | - | - | - | (756) | (281) | (139) | (1,176) |
| | - | - | - | - | - | - | - | - | - | - | (756) | (281) | (139) | (1,176) |
| TOTAL | \$ (301,241) | \$ (5,058) | \$ (3,056) | \$ (2,501) | \$ (3,407) | \$ (3,827) | \$ (1,864) | \$ (3,236) | \$ (2,581) | \$ (2,311) | \$ (4,287) | \$ (814) | \$ (9,929) | \$ (42,871) |

**APPENDIX C: Hurricanes Sandy, Harvey, Irma, and Maria, COVID-19 and Disasters Declared Since August 1, 2017
(Actuals/Estimated Obligations by Program)**

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017
FY 2024 Actuals/Estimated
as of August 31, 2024
(\$ in millions)

| | Cumulative Obligations Through FY 2023 ⁽¹⁾ | Actual 1st Qtr | Actual 2nd Qtr | Actual 3rd Qtr | Actual/Estimated 4th Qtr | FY 2024 Totals | Totals Through FY 2024 |
|-----------------------|---|----------------|----------------|----------------|--------------------------|----------------|------------------------|
| SANDY | | | | | | | |
| Public Assistance | \$ 16,922 | \$ 5 | \$ 112 | \$ 11 | \$ 145 | \$ 273 | \$ 17,195 |
| Individual Assistance | 1,600 | - | - | - | - | - | 1,600 |
| Mitigation | 1,641 | 3 | - | 73 | 13 | 89 | 1,730 |
| Operations | 318 | - | - | - | - | - | 318 |
| Administrative | 1,594 | 1 | 4 | 1 | 7 | 13 | 1,607 |
| Total | \$ 22,075 | \$ 9 | \$ 116 | \$ 85 | \$ 165 | \$ 375 | \$ 22,450 |

| | Cumulative Obligations Through FY 2023 ⁽¹⁾ | Actual 1st Qtr | Actual 2nd Qtr | Actual 3rd Qtr | Actual/Estimated 4th Qtr | FY 2024 Totals | Totals Through FY 2024 |
|-----------------------|---|----------------|----------------|----------------|--------------------------|----------------|------------------------|
| HARVEY | | | | | | | |
| Public Assistance | \$ 2,816 | \$ 8 | \$ 8 | \$ 4 | \$ 8 | \$ 28 | \$ 2,844 |
| Individual Assistance | 2,909 | - | - | - | - | - | 2,909 |
| Mitigation | 424 | 6 | 5 | 9 | 36 | 56 | 480 |
| Operations | 184 | - | - | - | - | - | 184 |
| Administrative | 1,798 | 6 | 5 | 4 | 4 | 19 | 1,817 |
| Total | \$ 8,131 | \$ 20 | \$ 18 | \$ 17 | \$ 48 | \$ 103 | \$ 8,234 |

| | Cumulative Obligations Through FY 2023 ⁽¹⁾ | Actual 1st Qtr | Actual 2nd Qtr | Actual 3rd Qtr | Actual/Estimated 4th Qtr | FY 2024 Totals | Totals Through FY 2024 |
|-----------------------|---|----------------|----------------|----------------|--------------------------|----------------|------------------------|
| IRMA | | | | | | | |
| Public Assistance | \$ 2,664 | \$ 10 | \$ 10 | \$ 2 | \$ - | \$ 22 | \$ 2,686 |
| Individual Assistance | 1,306 | - | - | - | - | - | 1,306 |
| Mitigation | 373 | 28 | 6 | 17 | 16 | 67 | 440 |
| Operations | 251 | 2 | - | - | - | 2 | 253 |
| Administrative | 1,190 | 2 | 3 | 1 | 2 | 8 | 1,198 |
| Total | \$ 5,784 | \$ 42 | \$ 19 | \$ 20 | \$ 18 | \$ 99 | \$ 5,883 |

| | Cumulative Obligations Through FY 2023 ⁽¹⁾ | Actual 1st Qtr | Actual 2nd Qtr | Actual 3rd Qtr | Actual/Estimated 4th Qtr | FY 2024 Totals | Totals Through FY 2024 |
|-----------------------|---|-----------------|-----------------|-----------------|--------------------------|------------------|------------------------|
| MARIA | | | | | | | |
| Public Assistance | \$ 37,059 | \$ 1,777 | \$ 2,904 | \$ 2,890 | \$ 4,659 | \$ 12,230 | \$ 49,289 |
| Individual Assistance | 2,432 | - | - | - | - | - | 2,432 |
| Mitigation | 456 | 60 | 40 | 44 | 34 | 178 | 634 |
| Operations | 4,337 | - | - | - | - | - | 4,337 |
| Administrative | 4,087 | 44 | 43 | 43 | 40 | 170 | 4,257 |
| Total | \$ 48,371 | \$ 1,881 | \$ 2,987 | \$ 2,977 | \$ 4,733 | \$ 12,578 | \$ 60,949 |

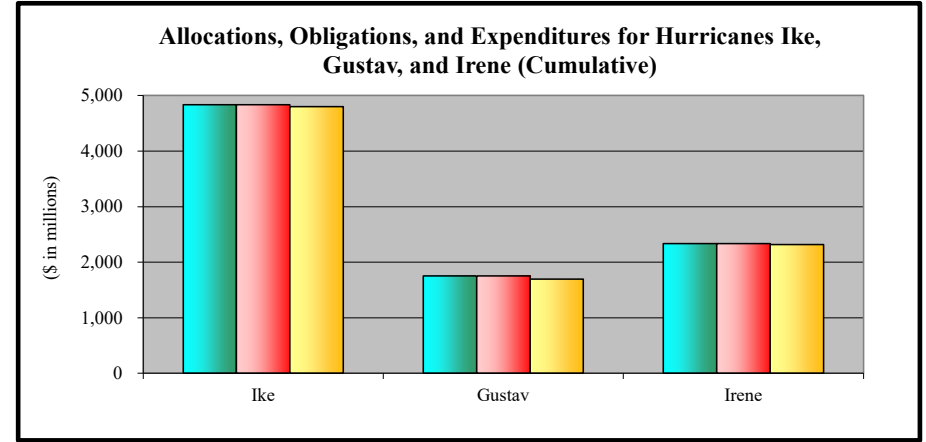
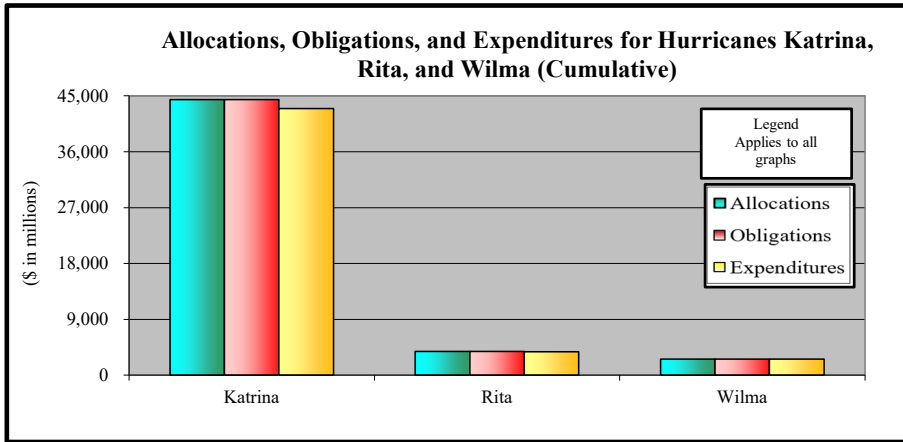
| | Cumulative Obligations Through FY 2023 ⁽¹⁾ | Actual 1st Qtr | Actual 2nd Qtr | Actual 3rd Qtr | Actual/Estimated 4th Qtr | FY 2024 Totals | Totals Through FY 2024 |
|-----------------------|---|-----------------|-----------------|-----------------|--------------------------|------------------|------------------------|
| COVID-19 | | | | | | | |
| Public Assistance | \$ 68,482 | \$ 5,505 | \$ 3,640 | \$ 3,002 | \$ 6,570 | \$ 18,717 | \$ 87,199 |
| Individual Assistance | 40,087 | 41 | 37 | 28 | 16 | 122 | 40,209 |
| Mitigation | 386 | 157 | 115 | 170 | 245 | 687 | 1,073 |
| Operations | 6,077 | 1 | 7 | - | 7 | 15 | 6,092 |
| Administrative | 1,632 | 58 | 115 | 70 | 51 | 294 | 1,926 |
| Total | \$ 116,664 | \$ 5,762 | \$ 3,914 | \$ 3,270 | \$ 6,889 | \$ 19,835 | \$ 136,499 |

| | Cumulative Obligations Through FY 2023 ⁽¹⁾ | Actual 1st Qtr | Actual 2nd Qtr | Actual 3rd Qtr | Actual/Estimated 4th Qtr | FY 2024 Totals | Totals Through FY 2024 |
|---|---|------------------|-----------------|-----------------|--------------------------|------------------|------------------------|
| Disasters Declared Since 8/1/2017 ⁽²⁾ | | | | | | | |
| Public Assistance | \$ 133,741 | \$ 9,643 | \$ 8,094 | \$ 7,171 | \$ 13,504 | \$ 38,412 | \$ 172,153 |
| Individual Assistance | 55,772 | 456 | 555 | 814 | 1,597 | 3,422 | 59,194 |
| Mitigation | 3,005 | 411 | 303 | 415 | 628 | 1,757 | 4,762 |
| Operations | 14,721 | 456 | 314 | 36 | 76 | 882 | 15,603 |
| Administrative | 16,849 | 665 | 730 | 819 | 904 | 3,118 | 19,967 |
| Total | \$ 224,088 | \$ 11,631 | \$ 9,996 | \$ 9,255 | \$ 16,709 | \$ 47,591 | \$ 271,679 |

(1) Adjusted for recoveries that occur in FY 2024 against prior-year obligations.

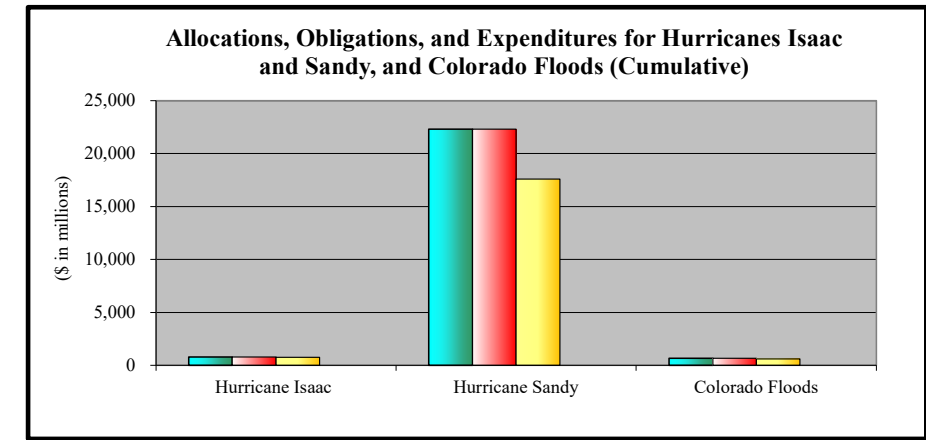
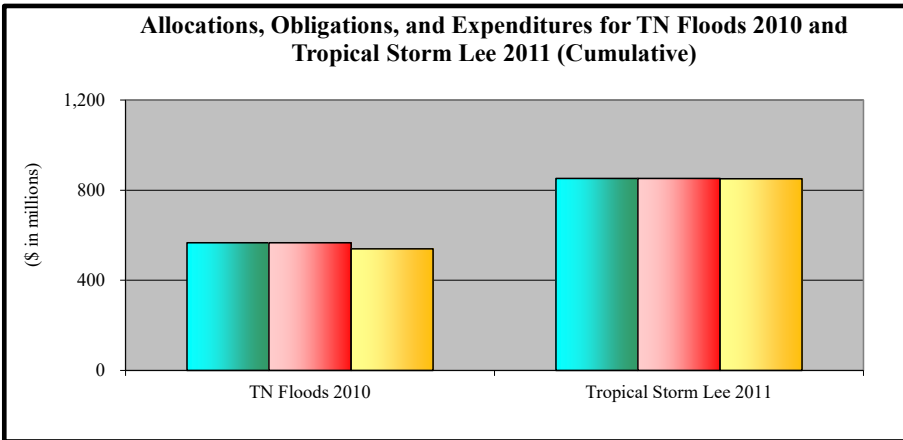
(2) Per section 1224 of DRRRA (P.L. 115-254).

as of August 31, 2024



| | Katrina | Rita | Wilma | Total |
|--------------|-----------|----------|----------|-----------|
| Allocations | \$ 44,369 | \$ 3,794 | \$ 2,565 | \$ 50,728 |
| Obligations | 44,369 | 3,794 | 2,565 | 50,728 |
| Expenditures | \$ 42,935 | \$ 3,776 | \$ 2,565 | \$ 49,276 |

| | Ike | Gustav | Irene | Total |
|--------------|----------|----------|----------|----------|
| Allocations | \$ 4,831 | \$ 1,751 | \$ 2,335 | \$ 8,917 |
| Obligations | 4,831 | 1,751 | 2,335 | 8,917 |
| Expenditures | \$ 4,799 | \$ 1,697 | \$ 2,318 | \$ 8,814 |

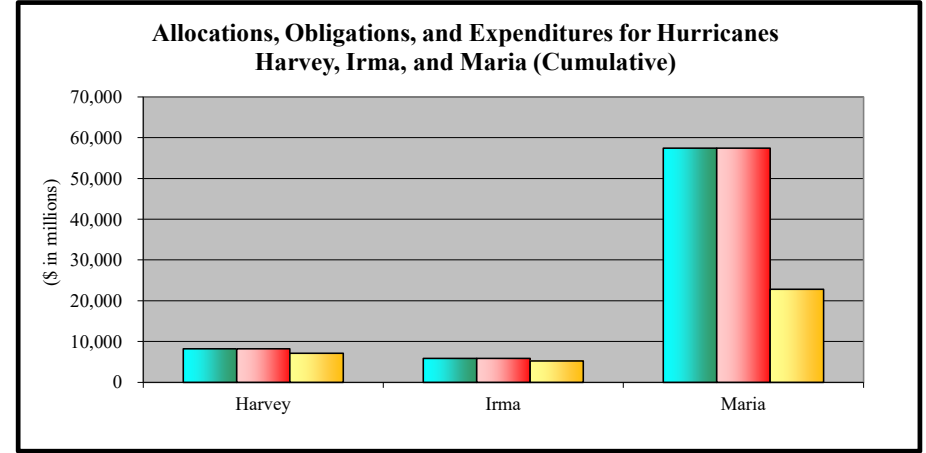
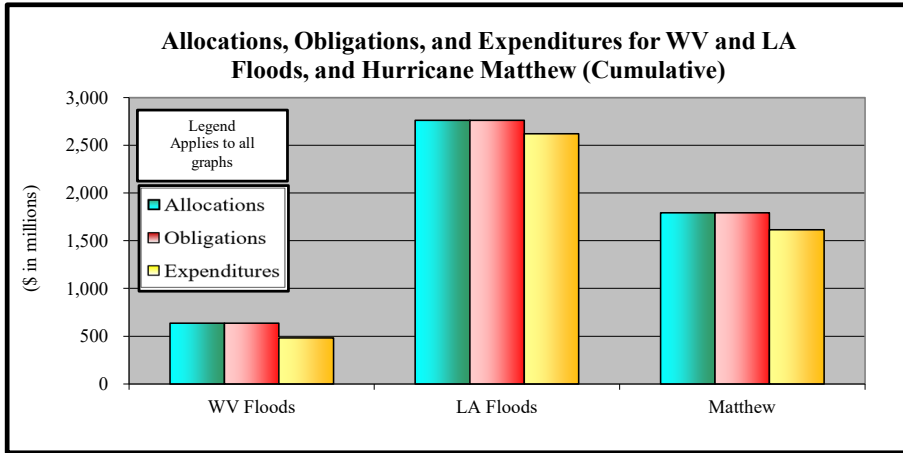


| | TN Floods 2010 | Tropical Storm Lee 2011 | Total |
|--------------|----------------|-------------------------|----------|
| Allocations | \$ 566 | \$ 852 | \$ 1,418 |
| Obligations | 566 | 852 | 1,418 |
| Expenditures | \$ 540 | \$ 851 | \$ 1,391 |

| | Hurricane Isaac | Hurricane Sandy | Colorado Floods | Total |
|--------------|-----------------|-----------------|-----------------|-----------|
| Allocations | \$ 798 | \$ 22,297 | \$ 666 | \$ 23,761 |
| Obligations | 798 | 22,297 | 666 | 23,761 |
| Expenditures | \$ 768 | \$ 17,576 | \$ 622 | \$ 18,966 |

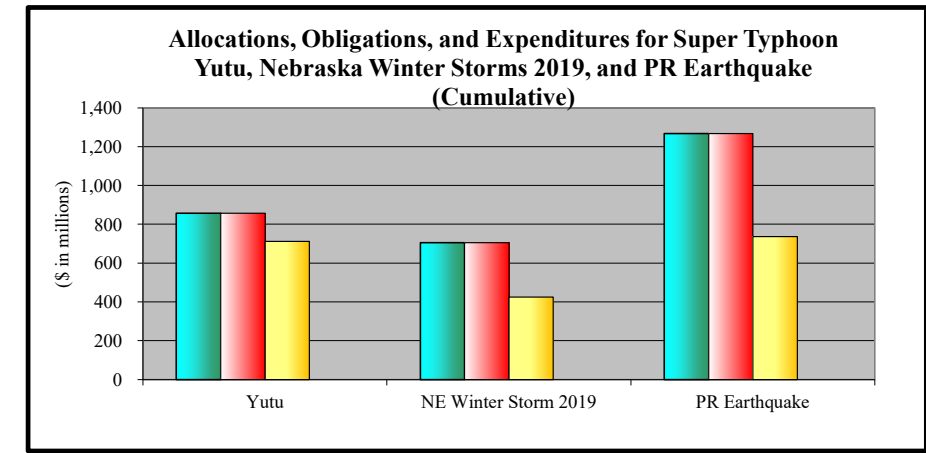
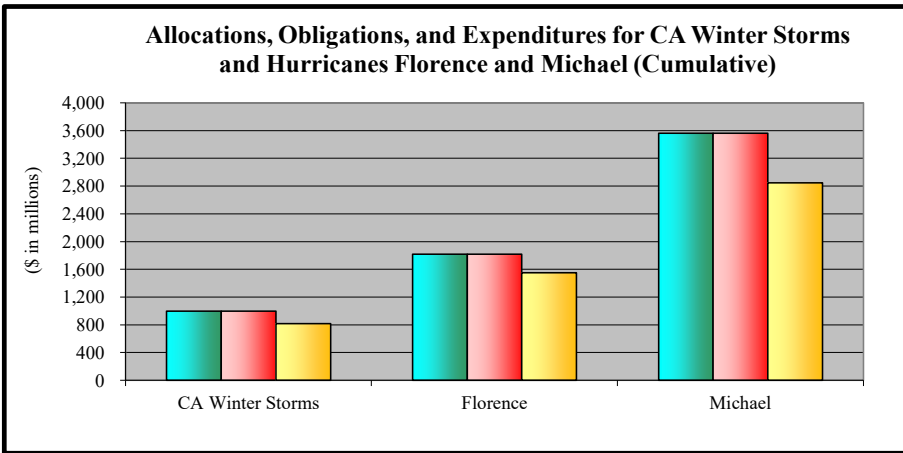
Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

as of August 31, 2024



| | WV Floods | LA Floods | Matthew | Total |
|--------------|-----------|-----------|----------|----------|
| Allocations | \$ 638 | \$ 2,761 | \$ 1,794 | \$ 5,193 |
| Obligations | 638 | 2,761 | 1,793 | 5,192 |
| Expenditures | \$ 483 | \$ 2,622 | \$ 1,617 | \$ 4,722 |

| | Harvey | Irma | Maria | Total |
|--------------|----------|----------|-----------|-----------|
| Allocations | \$ 8,207 | \$ 5,870 | \$ 57,480 | \$ 71,557 |
| Obligations | 8,207 | 5,870 | 57,477 | 71,554 |
| Expenditures | \$ 7,143 | \$ 5,265 | \$ 22,879 | \$ 35,287 |

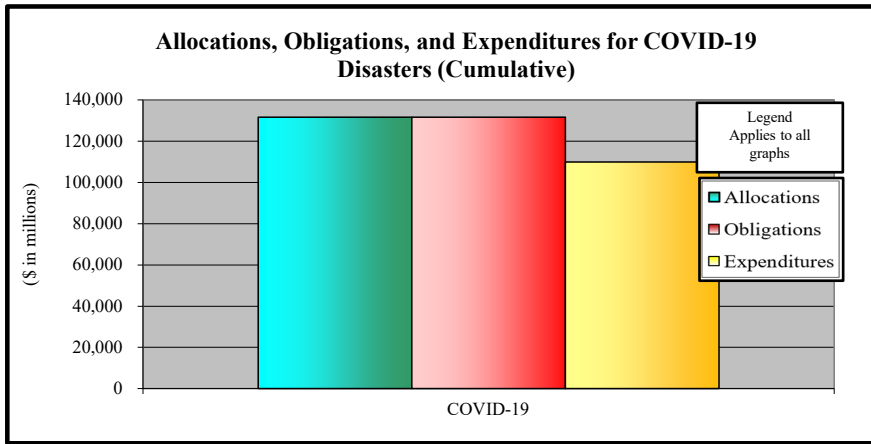


| | CA Winter Storms | Florence | Michael | Total |
|--------------|------------------|----------|----------|----------|
| Allocations | \$ 997 | \$ 1,821 | \$ 3,562 | \$ 6,380 |
| Obligations | 997 | 1,821 | 3,562 | 6,380 |
| Expenditures | \$ 818 | \$ 1,552 | \$ 2,850 | \$ 5,220 |

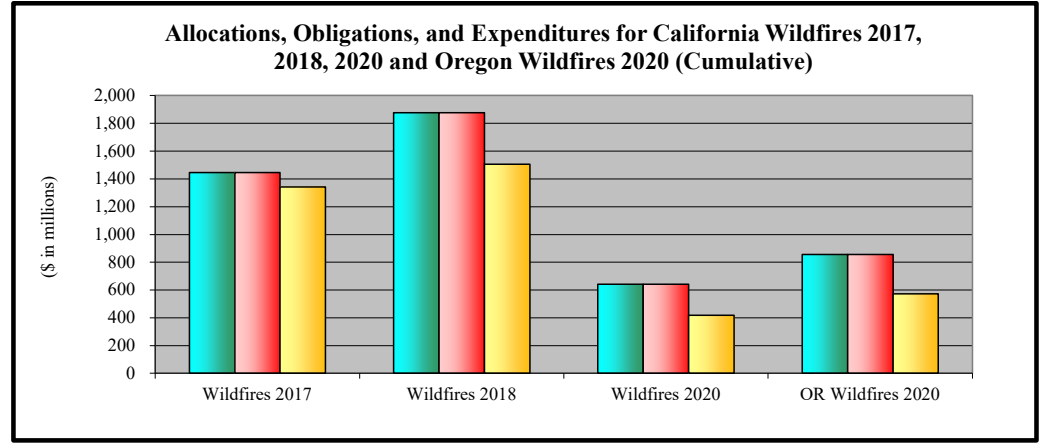
| | Yutu | NE Winter Storm 2019 | PR Earthquake | Total |
|--------------|--------|----------------------|---------------|----------|
| Allocations | \$ 857 | \$ 706 | \$ 1,267 | \$ 2,830 |
| Obligations | 857 | 706 | 1,267 | 2,830 |
| Expenditures | \$ 713 | \$ 425 | \$ 737 | \$ 1,875 |

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

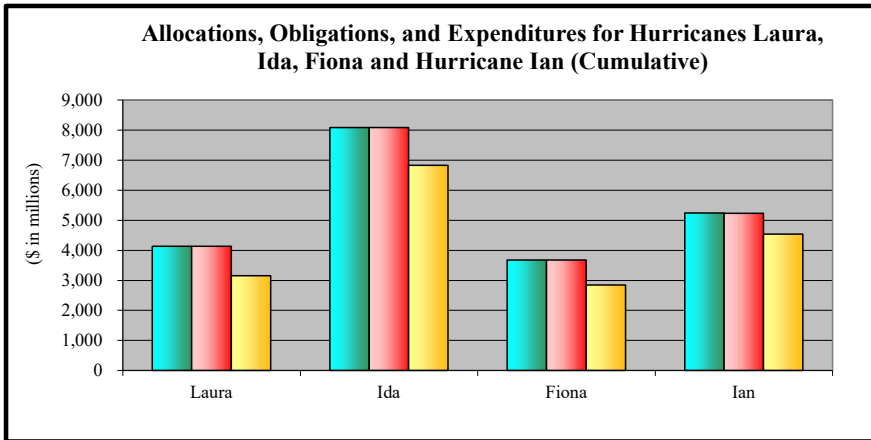
as of August 31, 2024



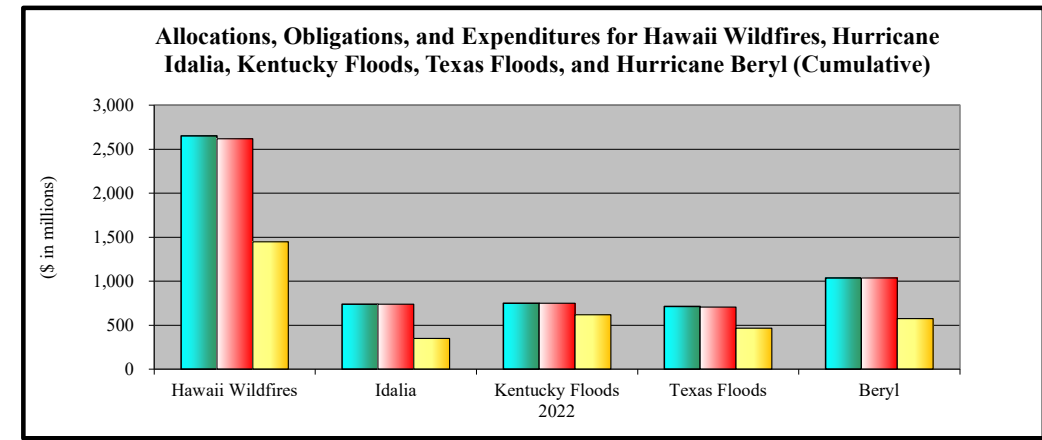
| | COVID-19 | Total |
|--------------|------------|------------|
| Allocations | \$ 131,614 | \$ 131,614 |
| Obligations | 131,612 | 131,612 |
| Expenditures | \$ 109,847 | \$ 109,847 |



| | Wildfires 2017 | Wildfires 2018 | Wildfires 2020 | OR Wildfires 2020 | Total |
|--------------|----------------|----------------|----------------|-------------------|----------|
| Allocations | \$ 1,444 | \$ 1,876 | \$ 642 | \$ 856 | \$ 4,818 |
| Obligations | 1,444 | 1,876 | 642 | 856 | 4,818 |
| Expenditures | \$ 1,340 | \$ 1,504 | \$ 417 | \$ 571 | \$ 3,832 |



| | Laura | Ida | Fiona | Ian | Total |
|--------------|----------|----------|----------|----------|-----------|
| Allocations | \$ 4,138 | \$ 8,078 | \$ 3,673 | \$ 5,236 | \$ 21,125 |
| Obligations | 4,138 | 8,078 | 3,673 | 5,235 | 21,124 |
| Expenditures | \$ 3,153 | \$ 6,826 | \$ 2,840 | \$ 4,541 | \$ 17,360 |

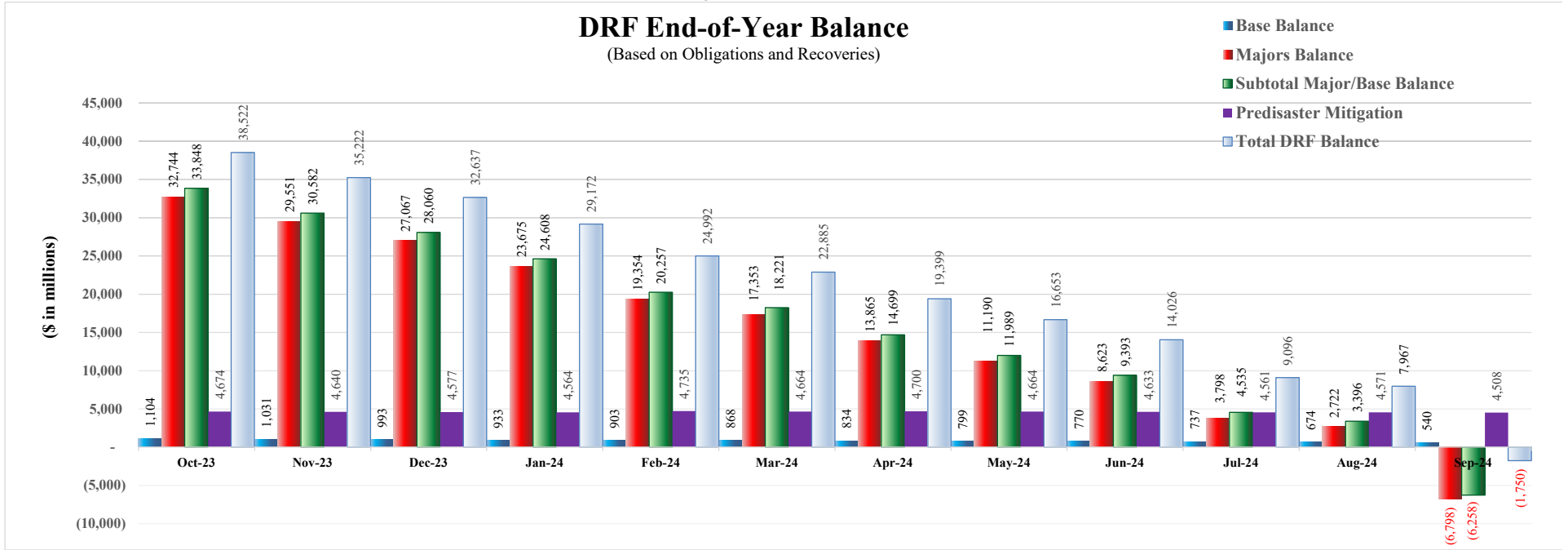


| | Hawaii Wildfires | Idalia | Kentucky Floods 2022 | Texas Floods | Beryl | Total |
|--------------|------------------|--------|----------------------|--------------|----------|----------|
| Allocations | \$ 2,651 | \$ 739 | \$ 749 | \$ 713 | \$ 1,038 | \$ 5,890 |
| Obligations | 2,619 | 738 | 749 | 706 | 1,037 | 5,849 |
| Expenditures | \$ 1,448 | \$ 351 | \$ 619 | \$ 465 | \$ 575 | \$ 3,458 |

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

APPENDIX E: Fund Exhaustion Date

as of August 31, 2024



| DRF End-of-Month Balance | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 |
|------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|------------|
| Base Balance | \$ 1,104 | \$ 1,031 | \$ 993 | \$ 933 | \$ 903 | \$ 868 | \$ 834 | \$ 799 | \$ 770 | \$ 737 | \$ 674 | \$ 540 |
| Majors Balance | 32,744 | 29,551 | 27,067 | 23,675 | 19,354 | 17,353 | 13,865 | 11,190 | 8,623 | 3,798 | 2,722 | (6,798) |
| Subtotal Major/Base Balance | 33,848 | 30,582 | 28,060 | 24,608 | 20,257 | 18,221 | 14,699 | 11,989 | 9,393 | 4,535 | 3,396 | (6,258) |
| Predisaster Mitigation | 4,674 | 4,640 | 4,577 | 4,564 | 4,735 | 4,664 | 4,700 | 4,664 | 4,633 | 4,561 | 4,571 | 4,508 |
| Total DRF Balance | \$ 38,522 | \$ 35,222 | \$ 32,637 | \$ 29,172 | \$ 24,992 | \$ 22,885 | \$ 19,399 | \$ 16,653 | \$ 14,026 | \$ 9,096 | \$ 7,967 | \$ (1,750) |

APPENDIX F: FY 2024 DRF Bridge Table

FY 2024 DRF Bridge Table

| Event | FY 2024 Total Obligations (\$ in millions) | | | | | | Changes from Baseline | | Month-to-Month Change |
|--|--|----------------------------|-----------------------------|----------------------|-------------------------|--|---|--|-----------------------|
| | Baseline | Current Month as of Sep-24 | Previous Month as of Aug-24 | Change from Baseline | Change from Prior Month | Cause/Reason | Cause/Reason | | |
| DRF Base Activities | | | | | | | | | |
| Emergencies | \$ 115 | \$ 115 | \$ 115 | \$ - | \$ - | No adjustments at this time. | No adjustments at this time. | | |
| Fire Management | 172 | 172 | 172 | - | - | No adjustments at this time. | No adjustments at this time. | | |
| Surge | 69 | 69 | 69 | - | - | No adjustments at this time. | No adjustments at this time. | | |
| Disaster Support & Other Activities Total | 461 | 457 | 464 | (4) | (7) | \$3M increase to the DRS for transfers from O&S to the DRF pursuant to the enactment of P.L. 118-47, Further Consolidated Appropriations Act, 2024. Budget reduced by \$7,293,117 to reflect the 503c transfer/reprogramming of DTS funding to O&S | Budget reduced by \$7,293,117 to reflect the 503c transfer/reprogramming of DTS funding to O&S | | |
| DRS | 429 | 425 | 432 | (4) | (7) | | | | |
| Other Activities | 32 | 32 | 32 | - | - | | | | |
| Base Subtotal | 817 | 813 | 820 | (4) | (7) | | | | |
| DRF DR Activities | | | | | | | | | |
| Average Monthly Major DR Activity (Non-Cat.) | 3,196 | 4,696 | 4,696 | 1,500 | - | \$1,500M increase for anticipated requirements above the historical average. | No adjustments at this time. | | |
| Katrina Rita Wilma | 114 | 53 | 61 | (61) | (8) | Public Assistance: (\$40M) decrease due to delays in emergency protective measures, school and storm drain repair projects and revised cost estimates for wastewater, public buildings, and schools projects in 1603 LA; (\$1M) decrease due to delays in management cost projects in 1604 MS; (\$4M) decrease due to revised cost estimate for an airport project and delays in a school repair project in 1607 FL; (\$1M) decrease due to revised cost estimates for management cost projects in 1609 FL. Hazard Mitigation: (\$7M) decrease due to delays in a drainage improvement project in 1603 LA; (\$2M) decrease due to delays in a safe room project in 1604 MS. Administration: (\$3M) decrease due to revised cost estimates for technical assistance contracts in 1603 LA. Other Activity: (\$3M). | Public Assistance: \$6M increase primarily due to the accelerated review of school repair projects in 1603 LA; (\$2M) decrease due to revised cost estimates for management cost projects in 1607 LA. Hazard Mitigation: (\$8M) decrease due to delays in a drainage improvement project in 1603 LA. Administration: (\$3M) decrease due to revised cost estimates for technical assistance contracts in 1603 LA. Other Activity: (\$1M). | | |
| Gustav | 3 | 2 | 2 | (1) | - | Other Activity: (\$1M). | No adjustments at this time. | | |
| Ike | 5 | 12 | 12 | 7 | - | Public Assistance: \$7M net increase primarily due to new costs versions realized from insurance reviews and revised cost estimates in 1791 TX. Hazard Mitigation: \$1M increase due to the accelerated review of drainage and pump station infrastructure improvements projects in 1792 LA. Administration: \$2M increase due to the renewal of technical assistance contract in 1791 TX. Other Activity: (\$3M). | No adjustments at this time. | | |
| TN Floods | 4 | 8 | 8 | 4 | - | Activity in 1909 TN; Public Assistance: \$4M increase due to a new utility project. | No adjustments at this time. | | |
| Irene | 2 | 2 | 2 | - | - | No adjustments at this time. | No adjustments at this time. | | |
| Lee | 1 | - | - | (1) | - | Administration: (\$1M) decrease due to adjustments to staffing estimates to align with actual costs in 4031 NY. | No adjustments at this time. | | |
| Isaac | 3 | - | - | (3) | - | Hazard Mitigation: (\$3M) decrease due to delays in a drainage project in 4080 LA. | No adjustments at this time. | | |
| Sandy | 432 | 375 | 334 | (57) | 41 | Public Assistance: (\$35M) net decrease due to revised cost estimates for a school repair project and delays in dock repair and utilities projects in 4085 NY; (\$29M) decrease primarily due to delays in building repair projects in 4086 NJ; (\$2M) decrease due to delays in permanent work projects in 4097 MA. Hazard Mitigation: \$9M increase due to the accelerated review of phased tide gate, flood protection project, and management cost projects in 4085 NY; \$3M increase due to a new elevation project in 4086 NJ. Administration: (\$1M) net decrease due to revised cost estimate of a technical assistance contract and adjustments to staffing estimates to align with actual costs in 4085 NY. Other Activity: (\$2M). | Public Assistance: \$35M increase primarily due to the accelerated reviews of pipe and pump station repair projects in 4086 NJ. Hazard Mitigation: \$5M increase due to a new elevation project in 4086 NJ. Administration: \$1M increase due to adjustments to staffing estimates to align with actual costs in 4085 NY. | | |
| 2013 Colorado Flood | 1 | 17 | 17 | 16 | - | Activity in 4145 CO; Public Assistance: \$16M net increase primarily due to the accelerated review of a road repair project; revised costs estimates for building and road repair projects, and a technical adjustment. | No adjustments at this time. | | |
| WV Floods 4273 | 15 | 23 | 24 | 8 | (1) | Activity in 4273 WV; Public Assistance: \$13M net increase primarily due to a new school relocation project and a technical adjustment. Hazard Mitigation: (\$2M) decrease due to revised cost estimates for a stormwater retention project and a withdrawn acquisition project. Other Activity: (\$3M). | Activity in 4273 WV; Hazard Mitigation: (\$1M) decrease due to revised cost estimates for a stormwater retention project. | | |
| LA Floods 4277 | 4 | 15 | 16 | 11 | (1) | Activity in 4277 LA; Public Assistance: \$1M net increase primarily due to a revised cost estimate for lift station and road repair projects. Hazard Mitigation: \$8M increase due to new phased pump station and drainage, watershed detention, elevation and sewer mitigation projects. Administration: (\$1M) decrease due to a revised cost estimate for a technical assistance contract. Other Activity: \$3M. | Activity in 4277 LA; Hazard Mitigation: (\$1M) net decrease primarily due to delays in an elevation project. Administration: (\$1M) decrease due to a revised cost estimate for a technical assistance contract. Other Activity: \$1M. | | |

| | | | | | | | |
|-----------------------------------|-------|--------|--------|-------|-------|--|--|
| Matthew | 46 | 56 | 56 | 10 | - | Public Assistance: (\$1M) decrease due to delays in park projects and revised project cost estimates in 4283 FL; (\$1M) net decrease due to revised cost estimate for a dam project in 4285 NC. Hazard Mitigation: (\$2M) decrease due to the withdrawal of a phased drainage project in 4283 FL; \$1M increase due to a new management costs project in 4285 NC; \$1M net increase primarily due to new and revised cost estimates for safe room projects in 4286 SC. Other Activity: \$2M. | No adjustments at this time. |
| CA Winter Storms | 60 | 70 | 71 | 10 | (1) | Activity in 4308 CA: Public Assistance: \$7M increase primarily due to the accelerated review of building, road park repair and debris removal projects. Hazard Mitigation: \$1M increase due to the accelerated review of erosion control and drainage projects. Other Activity: \$2M. | Other Activity: (\$1M). |
| Harvey | 135 | 103 | 124 | (32) | (21) | Public Assistance: (\$6M) net decrease primarily due to delayed sediment removal and building repair projects in 4332 TX. Hazard Mitigation: (\$25M) net decrease due to delays in phased stormwater detention, wind retrofit and drainage improvement projects and the revised cost estimate of an acquisition project in 4332 TX. Administration: \$2M net increase due to adjustments to staffing estimates to align with actual costs in 4332 TX. Other Activity: (\$3M). | Public Assistance: (\$21M) net decrease primarily due to delayed sediment removal and building repair projects in 4332 TX. |
| Irma | 170 | 99 | 89 | (71) | 10 | Public Assistance: (\$29M) net decrease primarily due to revised cost estimates and delays in transportation, building and park repair projects in 4337 FL; (\$1M) decrease primarily due to revised cost estimates in 4336 PR; (\$11M) decrease due to delays in a dike and bulkhead restoration project and revised cost estimates for park repair and debris removal projects in 4338 GA. Hazard Mitigation: (\$28M) decrease primarily due to delays in drainage and flood control projects in 4337 FL, \$2M increase due to revised cost estimates for a fire station retrofit project in 4335 VI; (\$5M) decrease due to revised cost estimates for a property elevation project and delays in a management cost project in 4338 GA. Operations: \$1M increase due to a revised cost estimate for urban search and rescue in 4336 PR. | Public Assistance: \$1M increase is due to the accelerated review of a bridge repair project in 4337 FL; (\$2M) decrease due to delays in a dike and bulkhead restoration project in 4338 GA. Hazard Mitigation: \$10M increase primarily due to a new wastewater lift station project and the revised cost estimate for a canal reinforcement project in 4337 FL. Other Activity: \$1M. |
| Maria | 9,113 | 12,578 | 11,450 | 3,465 | 1,128 | Public Assistance: \$4,238M net increase primarily due to cost share adjustments and the accelerated review of potable water distribution system repair, road repair, education, generator, building replacement and healthcare projects in 4340 VI; (\$693M) net decrease primarily due to delays in multiple projects in 4339 PR. Hazard Mitigation: (\$75M) decrease due to delays in multiple projects in 4340 VI; (\$10M) net decrease primarily due to delays in well pump house repair, generator and safe room projects in 4339 PR. Administration: (\$7M) net decrease primarily due to revised cost estimate for a technical assistance contract and adjustments to staffing estimates to align with actual costs in 4340 VI; \$7M increase due to a new utility work agreement and revised cost estimates for security contracts and staffing in 4339 PR. Other Activity: \$5M. | Public Assistance: \$1,253M net increase primarily due to the accelerated review of a potable water distribution system repair project in 4340 VI; (\$106M) net decrease primarily due to delays in building repair, power, and coral reef restoration projects in 4339 PR. Hazard Mitigation: (\$2M) net decrease primarily due to delays in well pump house repair and generator projects in 4339 PR; (\$6M) decrease due to delays in wind retrofit and safe room projects in 4340 VI. Administration: (\$9M) net decrease due to delays in interagency agreements for electrical grid reconstruction in 4339 PR; (\$2M) decrease primarily due to adjustments to staffing estimates to align with actual costs in 4340 VI. |
| CA Wildfires 2017 | 33 | 23 | 17 | (10) | 6 | Activity in 4344 CA: Public Assistance: \$6M increase due to the accelerated review of a building repair project. Hazard Mitigation: (\$19M) net decrease primarily due to delays in water pipeline and treatment projects and revised cost estimates for a floodplain restoration project. Other Activity: \$3M. | Activity in 4344 CA: Public Assistance: \$6M increase due to the accelerated review of a building repair project. |
| Florence | 39 | 26 | 25 | (13) | 1 | Public Assistance: (\$21M) net decrease primarily due to revised cost estimates for management costs in 4394 SC; \$11M net increase primarily due to a new building repair project, the accelerated review of a building repair project and the revised cost estimate of a dune repair project in 4393 NC. Hazard Mitigation: (\$5M) decrease due to the revised cost estimate of a residential elevation project in 4393 NC. Operations: \$1M increase due to the revised cost estimate for urban search and rescue in 4393 NC. Other Activity: \$1M. | Public Assistance: \$2M increase due to a new building repair project in 4393 NC. Other Activity: (\$1M). |
| Michael | 153 | 131 | 129 | (22) | 2 | Public Assistance: (\$19M) net decrease due to delays in a management cost project in 4399 FL. Hazard Mitigation: (\$1M) decrease due to delays in drainage, safe room and pump station projects in 4399 FL; (\$2M) decrease due to revised cost estimates for management cost projects in 4400 GA; (\$1M) decrease due to discontinued cost versions of drainage improvement projects in 4411 VA. Operations: \$3M increase due to restored funding for medical personnel in 4399 FL. Administration: (\$2M) decrease due to revised cost estimates for technical assistance contracts in 4399 FL. | Public Assistance: \$2M increase due to the accelerated review of a utility project and a new debris removal project in 4399 FL. Hazard Mitigation: \$1M increase due to a new wind retrofit and generator project in 4399 FL. Other Activity: (\$1M). |
| Yutu 4404 | 25 | 6 | 8 | (19) | (2) | Activity in 4404 MP: Public Assistance: \$2M increase due to revised cost estimate for an emergency protective measures project. Hazard Mitigation: (\$21M) decrease primarily due to delays in generator and concrete power pole projects and revised cost estimates for power and early warning system projects. Administration: \$2M increase due to revised cost estimate for a transportation mission assignment and a technical assistance contract. Other Activity: (\$2M). | Activity in 4404 MP: Hazard Mitigation: (\$1M) decrease due to delays in a concrete power pole project. Other Activity: (\$1M). |
| CA Wildfires 2018 | 701 | 96 | 96 | (605) | - | Activity in 4407 CA: Public Assistance: (\$635M) decrease primarily due to delays in debris projects. Hazard Mitigation: \$30M net increase primarily due to new water control and hazardous tree removal projects. | No adjustments at this time. |
| Nebraska Winter Storm 2019 | 11 | 37 | 38 | 26 | (1) | Activity in 4420: Public Assistance: \$28M increase primarily due to closeout costs for wastewater project. Hazard Mitigation: (\$2M) decrease due to delays in a drainage and pump station improvement project and a withdrawn water recovery project. | Activity in 4420 NE: Hazard Mitigation: (\$1M) decrease due to delays in a drainage and pump station improvement project. |

| | | | | | | | |
|----------------------------------|--------|--------|--------|---------|-------|--|--|
| PR Earthquakes 4473 | 84 | 81 | 91 | (3) | (10) | Activity in 4473 PR: Public Assistance: \$11M increase due to accelerated review of demolition, emergency protective measures, building repair, and management costs projects. Hazard Mitigation: (\$16M) decrease due to delays in building, retrofit and generator projects and revised cost estimates for a storm sewer project. Operations: \$1M increase due to revised cost estimates for urban search and rescue. Administration: \$1M increase primarily due to adjustments to staffing estimates to align with actual costs. | Activity in 4473 PR: Public Assistance: \$2M net increase primarily due to new and the accelerated review of school repair projects. Hazard Mitigation: (\$12M) decrease due primarily due to delays in building, retrofit and generator projects. |
| COVID-19 | 26,826 | 19,835 | 20,465 | (6,991) | (630) | Activity in COVID-19 Disasters: Public Assistance: (\$6,747M) net decrease primarily due to revised cost estimates and project delays for duplication of benefits project reviews, vaccine testing, supplies, operations, non-congregate sheltering, PPE supplies, contract labor, and management costs. Hazard Mitigation: (\$182M) net decrease primarily due to revised cost estimates and delays in projects. Individual Assistance: (\$194M) net decrease primarily due to revised cost estimates for funeral assistance. Operations: \$6M net increase due to revised cost estimates for medical staffing. Administration: \$124M net increase primarily due to revised cost estimates for technical assistance contract and call center costs. Other Activity: \$2M. | Activity in COVID-19 Disasters: Public Assistance: (\$570M) net decrease primarily due to delays in projects including medical care, PPE supplies, safe opening and contract labor projects. Hazard Mitigation: (\$50M) net decrease due to delays in projects. Individual Assistance: (\$13M) net decrease due to revised cost estimates for funeral assistance. Operations: \$5M increase due to revised cost estimates for medical staffing. Administration: (\$1M) net decrease due to adjustments to staffing estimates to align with actual costs. Other Activity: (\$1M). |
| California Wildfires 2020 | 93 | 21 | 28 | (72) | (7) | Activity in 4558 CA: Public Assistance: (\$74M) net decrease due to a withdrawn debris project, delays in hazardous tree removal, water projects and fire damage recovery projects and technical adjustments. Other Activity: \$2M. | Activity in 4558 CA: Public Assistance: (\$8M) net decrease due to delays in hazardous tree removal, fire damage recovery and several other projects. Hazard Mitigation: \$1M increase due to the accelerated review of a hazardous fuel reduction project. |
| Laura | 475 | 641 | 688 | 166 | (47) | Public Assistance: \$142M net increase primarily due to revised cost estimates and new school, community center, parks, power, generator, water, aviation, management cost and emergency protective measure projects in 4559 LA; \$4M increase due to revised cost estimate of a school repair project and a new dune restoration project in 4572 TX. Hazard Mitigation: \$23M increase due to new stormwater management, schools, elevation and retrofit projects and new cost versions of acquisition projects in 4559 LA; (\$5M) decrease due to delays in generator projects in 4572 TX. Administration: (\$3M) decrease due to adjustments to staffing estimates to align with actual costs in 4559 LA and 4572 TX. Other Activity: \$3M. | Public Assistance: (\$48M) net decrease due to delays in beach and building repair projects in 4559 LA. Hazard Mitigation: (\$1M) net decrease primarily due to delays in a generator project in 4572 TX. Administration: \$1M increase due to adjustments to staffing estimates to align with actual costs in 4559 LA. Other Activity: \$1M. |
| Oregon Wildfires 2020 | 254 | 132 | 132 | (122) | - | Activity in 4562 OR: Public Assistance: (\$69M) decrease due to delays in non-congregant sheltering and debris projects. Hazard Mitigation: (\$54M) net decrease primarily due to delays in power, seismic resiliency, flood mitigation and hazardous fuel reduction projects and revised cost estimates for radio infrastructure, seismic and water resiliency projects. Administration: \$3M increase primarily due to adjustments to staffing estimates to align with actual costs. Other Activity: (\$2M). | No adjustments at this time. |
| Ida | 1,406 | 1,272 | 1,463 | (134) | (191) | Public Assistance: \$82M net increase in 4611 LA; \$1M increase in 4627 DE primarily due to revised cost estimates for utility, school, wastewater management projects; (\$78M) net decrease in 4615 NY; (\$52M) net decrease in 4614 NJ; (\$14M) net decrease in 4618 PA; (\$6M) net decrease in 4629 CT primarily due to revised cost estimates and delays in building and equipment repair, utility, beach restoration and management cost projects. Hazard Mitigation: (\$36M) decrease due to delays in generator, retrofit, elevation, drainage and management cost projects in 4611 LA; (\$42M) net decrease due to revised cost estimates for flood mitigation projects in 4614 NJ; \$49M increase primarily due to a new coastal resiliency project in 4615 NY; (\$17M) net decrease primarily due to delays and revised cost estimates in 4618 PA; (\$1M) decrease due to delays in a pump station project in 4627 DE; \$1M increase due to a new generator project in 4629 CT. Individual Assistance: (\$43M) net decrease primarily due to revised cost estimates for housing and disaster case management in 4611 LA. Operations: \$1M increase due to revised cost estimate for urban search and rescue in 4611 LA. Administration: \$29M net increase in 4611 LA; \$2M net increase in 4614 NJ; \$3M net increase in 4615 NY; (\$9M) net decrease in 4618 PA primarily due to revised cost estimates for staffing, facilities and technical assistance contracts. Other Activity: (\$4M). | Public Assistance: (\$182M) net decrease primarily due to delays in building and equipment repair projects in 4615 NY; (\$6M) net decrease due to a discontinued school repair project in 4614 NJ; \$22M increase primarily due to the accelerated review of school repair and pump station projects in 4611 LA. Hazard Mitigation: \$1M net increase primarily due to a new generator project in 4611 LA; (\$5M) net decrease primarily due to delays in elevation and stormwater management projects in 4618 PA. Individual Assistance: (\$16M) decrease due to the revised cost estimate for disaster case management costs in 4611 LA. Administration: (\$4M) decrease in 4611 LA; (\$1M) decrease in 4614 NJ; (\$1M) decrease in 4615 NY; (\$1M) decrease in 4618 PA due to adjustments to staffing estimates to align with actual costs. Other Activity: \$2M. |
| Fiona | 1,182 | 930 | 974 | (252) | (44) | Activity in 4671 PR: Public Assistance: (\$173M) net decrease primarily due to revised cost estimates for emergency protective measure projects and delays in multiple projects. Hazard Mitigation: \$2M increase primarily due to new flood control and soil stabilization projects. Individual Assistance: (\$4M) net decrease due to revised cost estimates for housing and disaster unemployment. Operations: (\$100M) decrease primarily due to revised cost estimates for emergency power generation. Administration: \$23M net increase primarily due to a building lease extension, revised cost estimates for fleet vehicle and adjustments to staffing estimates to align with actual costs. | Activity in 4671 PR: Public Assistance: (\$39M) net decrease primarily due to delays in several road repair projects. Hazard Mitigation: (\$4M) decrease due to delays in soil stabilization projects. Administration: (\$1M) decrease primarily due to adjustments in staffing estimates to align with actual costs. |
| Ian | 2,008 | 1,749 | 1,752 | (259) | (3) | Public Assistance: (\$326M) net decrease due to delays in debris removal, emergency protective measures, electrical grid repairs, and management cost projects and technical adjustments in 4673 FL; (\$4M) decrease due to delays in management cost and beach restoration projects in 4677 SC. Hazard Mitigation: \$15M net increase due to new generator, wind retrofit, flood risk reduction, and drainage projects in 4673 FL. Individual Assistance: (\$6M) net decrease primarily due to revised cost estimates for disaster housing assistance in 4673 FL. Administration: \$63M net increase primarily due to new technical assistance contracts and revised cost estimates for facilities and staffing in 4673 FL. Other Activity: (\$1M). | Public Assistance: (\$4M) net decrease primarily due to delays in an emergency protective measure project in 4673 FL; (\$2M) decrease due to delays in management cost projects in 4677 SC. Hazard Mitigation: \$1M net increase primarily due to a new flood risk reduction project in 4673 FL. Individual Assistance: \$1M increase due to revised cost estimates for immediate needs assistance costs in 4673 FL. Administration: \$2M increase due to adjustments in staffing estimates to align with actual costs in 4673 FL. Other Activity: (\$1M). |

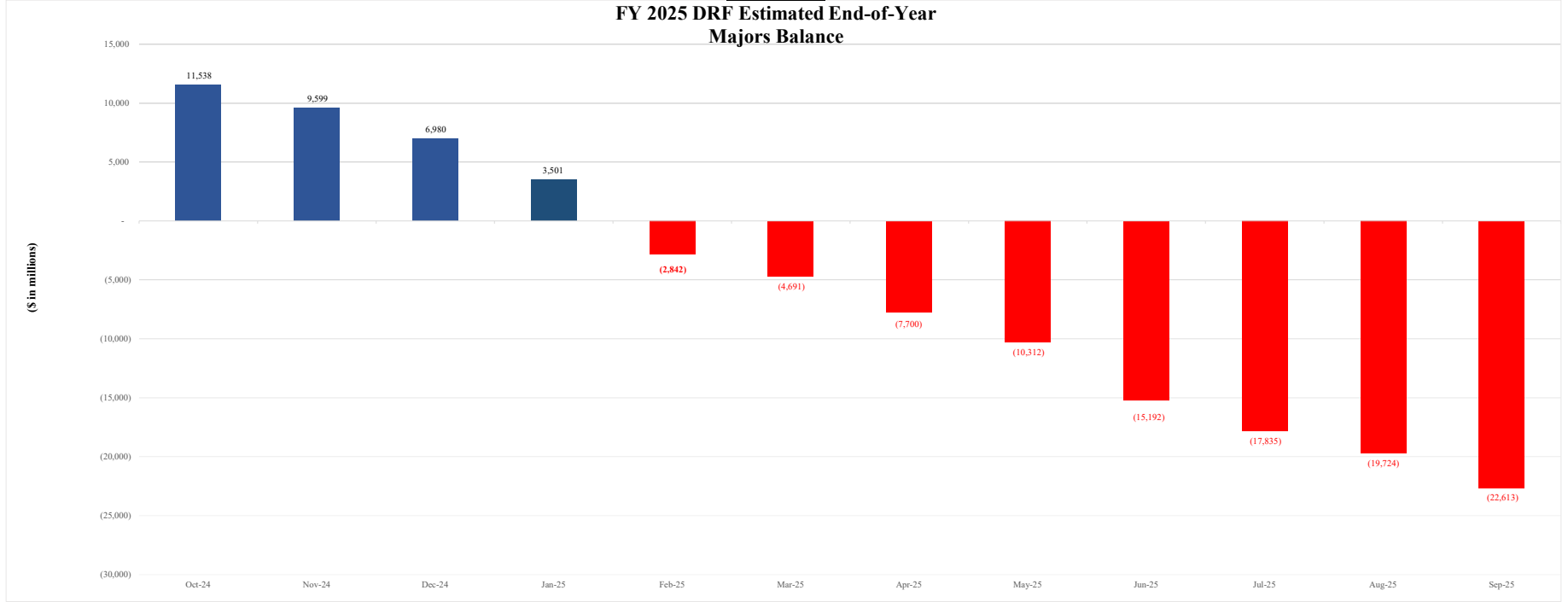
| | | | | | | | |
|-----------------------------|------------------|------------------|------------------|-----------------|------------|---|--|
| Hawaii Wildfires | 867 | 1,909 | 1,912 | 1,042 | (3) | Activity in 4724 HI: Public Assistance: \$308 net increase primarily due to several new projects and the accelerated review of emergency protective measures, school replacement, non-congregate shelter, emergency protective measures, public buildings, roads, wastewater projects. Hazard Mitigation: (\$50M) decrease due to delays in a management cost project and unrealized cost estimates. Individual Assistance: \$301M net increase primarily due to revised cost estimates for disaster housing. Operations: \$438M increase due to revised cost estimates for debris removal, temporary housing, and group site mission assignments. Administration: \$43M increase primarily due to revised costs estimates for responder lodging and adjustments to staffing estimates to align with actual costs. | Activity in 4724 HI: Public Assistance: (\$25M) net decrease primarily due to delays in building and comfort station repair projects. Individual Assistance: \$9M net increase due revised cost estimates in mobile home costs. Operations: \$12M increase due to revised cost estimates in temporary housing mission assignment costs. Administration: \$2M increase primarily due to adjustments in staffing estimates to align with actual costs. Other Activity: (\$1M). |
| Idalia | 761 | 367 | 366 | (394) | 1 | Public Assistance: (\$364M) net decrease primarily due to revised cost estimates for debris, emergency protective measures, and management cost projects in 4734 FL; \$38M increase due to new and accelerated projects in 4738 GA. Hazard Mitigation: \$2M increase due to revised cost estimates for management cost projects in 4734 FL. Individual Assistance: (\$63M) net decrease primarily due to revised cost estimates for disaster housing, other needs assistance and crisis counseling in 4734 FL; \$3M net increase due to revised cost estimates for crisis counseling and disaster housing assistance in 4738 GA. Operations: (\$1M) decrease due to revised cost estimates for mission assignments in 4734 FL. Administration: (\$26M) net decrease due to revised cost estimates for a technical assistance contract and adjustments to staffing estimates to align with actual costs in 4734 FL; \$17M net increase primarily due to adjustments to staffing estimates to align with actual costs in 4738 GA. | Public Assistance: \$4M net increase primarily due to the accelerated review of emergency protective measure projects in 4734 FL; (\$3M) decrease due to delays in debris removal projects in 4788 GA. |
| Kentucky Floods 2022 | - | 287 | 295 | 287 | (8) | Activity in 4663 KY: \$408M increase for new catastrophic disaster. Public Assistance: (\$114M) net decrease primarily due to delays in a debris removal project and revise cost estimates for several building repair projects. Hazard Mitigation: (\$7M) net decrease due to delays in stormwater management projects. Administration: \$2M net increase primarily due to staffing estimates revised to align with actual costs. Other Activity: (\$2M). | Activity in 4663 KY: Hazard Mitigation: (\$8M) decrease due to delays in stormwater management projects. |
| Texas Floods | - | 739 | 761 | 739 | (22) | Activity in 4781 TX: \$761M increase for a new catastrophic disaster. Public Assistance: (\$1M) decrease due to delays in debris removal projects. Individual Assistance: (\$1M) decrease due to revised cost estimates for other needs assistance. Administration: (\$20M) decrease due to adjustments in staffing estimates to align with actual costs. | Activity in 4781 TX: Public Assistance: (\$1M) decrease due to delays in debris removal projects. Individual Assistance: (\$1M) decrease due to revised cost estimates for other needs assistance. Administration: (\$20M) decrease due to adjustments in staffing estimates to align with actual costs. |
| Beryl | - | 1,176 | 1,365 | 1,176 | (189) | Activity in 4798 TX: \$1,365M increase for a new catastrophic disaster. Public Assistance: \$48M increase due to new debris removal and emergency protective measure projects. Individual Assistance: (\$345M) net decrease primarily due to revised housing costs. Administration: \$108M increase due to revised cost estimates for call center costs and adjustments in staffing estimates to align with actual costs. | Activity in 4798 TX: Public Assistance: \$48M increase due to new debris removal and emergency protective measure projects. Individual Assistance: (\$345M) net decrease primarily due to revised housing costs. Administration: \$108M increase due to revised cost estimates for call center costs and adjustments in staffing estimates to align with actual costs. |
| DR Subtotal | 48,222 | 47,567 | 47,567 | (655) | - | | |
| Total | \$ 49,039 | \$ 48,380 | \$ 48,387 | \$ (659) | (7) | | |

*Based on FY2024 spend plan baselines.

| Building Resilient Infrastructure and Communities/Predisaster Mitigation History and Fund Status as of August 31, 2024 (Dollars in Millions) | |
|--|--------|
| Fiscal Year 2019 (Applications Due by January 31, 2020) | |
| | Amount |
| 6% Set-Aside | \$ 383 |
| Allocation | 250 |
| Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation | (208) |
| Administrative and Technical Assistance Obligations | - |
| Fiscal Year 2020 (Applications Due by January 29, 2021) | |
| 6% Set-Aside | 613 |
| Allocation | 500 |
| NOFO Awards to Date from the Allocation | (248) |
| Administrative and Technical Assistance Obligations | (2) |
| Fiscal Year 2021 (Applications Due by January 28, 2022) | |
| 6% Set-Aside | 321 |
| Additional Set-Aside from COVID-19 | 500 |
| Allocation | 1,000 |
| NOFO Awards to Date from the Allocation | (328) |
| Administrative and Technical Assistance Obligations | (15) |
| Fiscal Year 2022 (Applications Due by January 27, 2023) ⁽¹⁾ | |
| 6% Set-Aside | 330 |
| Additional Set-Aside from COVID-19 ⁽¹⁾ | 1,792 |
| Infrastructure Investment and Jobs Act ⁽²⁾ | 200 |
| Allocation | 2,295 |
| NOFO Awards to Date from the Allocation | (286) |
| Infrastructure Investment and Jobs Act Transfers ⁽²⁾ | (17) |
| Administrative and Technical Assistance Obligations | (19) |
| Fiscal Year 2023 | |
| 6% Set-Aside | 686 |
| Infrastructure Investment and Jobs Act ⁽²⁾ | 200 |
| Allocation | - |
| NOFO Awards to Date from the Allocation | - |
| Infrastructure Investment and Jobs Act Anticipated Transfers ⁽²⁾ | (1) |
| Administrative and Technical Assistance Obligations | (49) |
| Fiscal Year 2024 (Applications Due by February 29, 2024) | |
| 6% Set-Aside | 417 |
| Infrastructure Investment and Jobs Act ⁽²⁾ | 200 |
| Allocation ⁽³⁾ | 1,000 |
| PDM Transfer ⁽⁴⁾ | 138 |
| NOFO Awards to Date from the Allocation | - |
| Infrastructure Investment and Jobs Act Anticipated Transfers ⁽²⁾ | (1) |
| Administrative and Technical Assistance Obligations | (36) |
| Note: Set-Aside currently available to fund future NOFOs beyond FY 2023. (6% Set-Asides - Allocations - Administrative Obligations). | \$ 596 |
| Footnotes: (1) Pursuant to DRRA (P.L. 115-254). The potential COVID-19 BRIC set aside is \$3.7 billion; of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining. (2) Pursuant to P.L. 117-58, Infrastructure Investment and Jobs Act. (3) On October 12, 2023, FEMA published the funding opportunity for \$1 billion for the FY 2023 BRIC program. (4) Pursuant to P.L. 118-47, Further Consolidated Appropriations Act, 2024, PDM legacy balances transferred to BRIC. | |

as of August 31, 2024

Preliminary
**FY 2025 DRF Estimated End-of-Year
Majors Balance**

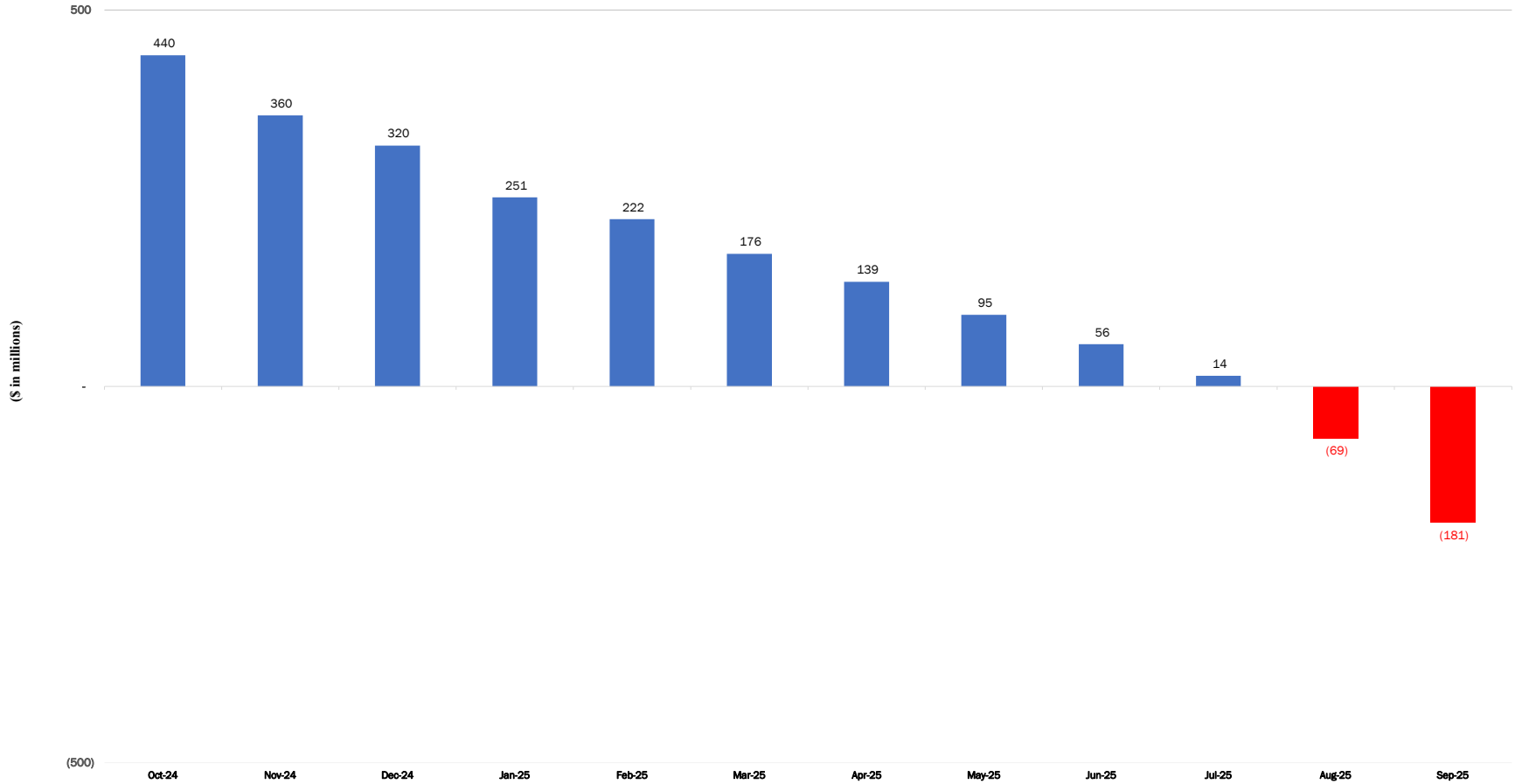


| DRF End-of-Month Balance | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 |
|--|------------------|-----------------|-----------------|-----------------|-------------------|-------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Carryover from FY24 | \$ - | | | | | | | | | | | |
| FY 2025 Continuing Resolution | 20,261 | | | | | | | | | | | |
| Recoveries | 333 | 333 | 333 | 333 | 333 | 333 | 333 | 333 | 334 | 334 | 334 | 334 |
| Preliminary Estimated Obligations ⁽¹⁾ | (9,056) | (2,272) | (2,952) | (3,812) | (6,676) | (2,182) | (3,342) | (2,945) | (5,214) | (2,977) | (2,223) | (3,223) |
| Majors End of Month Balance | \$ 11,538 | \$ 9,599 | \$ 6,980 | \$ 3,501 | \$ (2,842) | \$ (4,691) | \$ (7,700) | \$ (10,312) | \$ (15,192) | \$ (17,835) | \$ (19,724) | \$ (22,613) |

(1) FY 2025 estimates are preliminary and will continue to be refined.

as of August 31, 2024

Preliminary
FY 2025 DRF Estimated End-of-Year
Base Balance



| DRF End-of-Month Balance | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|----------------|-----------------|
| Carryover from FY 2024 | \$ 540 | | | | | | | | | | | |
| FY 2025 Continuing Resolution | - | | | | | | | | | | | |
| Recoveries | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 9 | 9 | 9 | 9 |
| Preliminary Estimated Obligations ⁽¹⁾ | (108) | (88) | (48) | (77) | (37) | (54) | (45) | (52) | (48) | (41) | (92) | (121) |
| Base End of Month Balance | \$ 440 | \$ 360 | \$ 320 | \$ 251 | \$ 222 | \$ 176 | \$ 139 | \$ 95 | \$ 56 | \$ 14 | \$ (69) | \$ (181) |

(1) FY 2025 estimates are preliminary and will continue to be refined.