



Disaster Relief Fund: Monthly Report

as of November 30, 2022

December 8, 2022

Fiscal Year 2023 Report to Congress



**Homeland
Security**

Federal Emergency Management Agency

Foreword from the Administrator

December 8, 2022

I am pleased to present the following, “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2023 Continuing Appropriations Act (P.L. 117-180), which extends the terms and conditions of the FY 2022 Department of Homeland Security (DHS) Appropriations Act (P.L. 117-103), and to language set forth in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable Lucille Roybal-Allard
Chairwoman, House Appropriations Subcommittee on Homeland Security

The Honorable Chuck Fleischmann
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Chris Murphy
Chair, Senate Appropriations Subcommittee on Homeland Security

The Honorable Shelley Moore Capito
Ranking Member, Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900.

Sincerely,



Deanne Criswell
Administrator
Federal Emergency Management Agency





Disaster Relief Fund: Monthly Report as of November 30, 2022

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I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2023 Continuing Appropriations Act (P.L. 117-180), which extends the terms and conditions of the FY 2022 Department of Homeland Security (DHS) Appropriations Act (P.L. 117-103), and to language set forth in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 117-180 states:

The following sums are hereby appropriated, out of any money in the Treasury not otherwise appropriated, and out of applicable corporate or other revenues, receipts, and funds, for the several departments, agencies, corporations, and other organizational units of Government for fiscal year 2023, and for other purposes, namely:

SEC. 101. Such amounts as may be necessary, at a rate for operations as provided in the applicable appropriations Acts for fiscal year 2022 and under the authority and conditions provided in such Acts, for continuing projects or activities (including the costs of direct loans and loan guarantees) that are not otherwise specifically provided for in this Act, that were conducted in fiscal year 2022, and for which appropriations, funds, or other authority were made available in the following appropriations Acts:

... (6) The Department of Homeland Security Appropriations Act, 2022 (division F of Public Law 117–103), except sections 544 and 545, and including title II of division O of Public Law 117–103.

P.L. 117-103 (referenced above) states:

The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency-Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4) shall be applied in fiscal year 2022 with respect to budget year 2023 and current fiscal year 2022, respectively-

- (1) in paragraph (1) by substituting "fiscal year 2023" for "fiscal year 2016"; and
- (2) in paragraph (2) by inserting "business" after "fifth".

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports...

- (2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:
 - (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
 - (B) a table of disaster relief activity delineated by month, including-
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by state; and
 - (iv) the amount of previously obligated funds that are recovered;
 - (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;
 - (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
 - (E) the date on which funds appropriated will be exhausted...

P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of November 30, 2022.

II. Background

P.L. 117-103 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Appendix B presents details on the DRF funding activities delineated by month.
3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Predisaster Mitigation (PDM) program.

Disaster Relief Fund Congressional Monthly Report
as of November 30, 2022
(Dollars in Millions)

	Major Declarations	Base	Total
Carryover From FY 2022	\$ 9,110	\$ 3,514	\$ 12,624
FY 2023 Appropriation/CR ⁽¹⁾	18,799		18,799
FY 2023 Recoveries	831	109	940
Total Budget Authority	28,740	3,623	32,363
Anticipated Transfers to DADLP ^(1,2)	(26)		(26)
Rescission ⁽¹⁾		(9)	(9)
Actual 6% for Predisaster Mitigation per DRRRA ⁽³⁾	(12)		(12)
Actual/Anticipated Transfers to USAID ⁽⁴⁾		(10)	(10)
Transfer Hermit's Peak/Calf Canyon Fire Assistance Act ⁽¹⁾		(2,500)	(2,500)
Revised Budget Authority	28,702	1,104	29,806
Obligations ⁽⁵⁾	(8,139)	(164)	(8,303)
Balance	20,563	940	21,503
Projections for the Remainder of FY 2023			
Projected FY 2023 Additional Obligations			
Based on Existing Spend Plans			
Non-Catastrophic Disasters			
Catastrophic Disasters	(34,300)		(34,300)
DRS and Other		(357)	(357)
Subtotal Existing Spend Plans	(34,300)	(357)	(34,657)
Based on 10-year Average			
Non-Catastrophic Disasters	(2,622)		(2,622)
EM, FMAG, and SU		(284)	(284)
Subtotal 10-year Average	(2,622)	(284)	(2,906)
Total Projected FY 2023 Additional Obligations	(36,922)	(641)	(37,563)
Anticipated 6% for Predisaster Mitigation per DRRRA ⁽³⁾	(508)		(508)
Projected Additional Recoveries	2,169	191	2,360
Balance	\$ (14,698)	\$ 490	\$ (14,208)

Notes:

(1) Pursuant to P.L. 117-180, the FY 2023 Continuing Appropriations Act. Section 135 allows the DRF appropriation to be apportioned as necessary, up to the FY 2022 enacted levels, to carry out response and recovery activities. Section 136 includes the Hermit's Peak/Calf Canyon Fire Assistance Act transfer.

(2) Pursuant to P.L. 116-260, the FY 2021 DHS Appropriations Act, and to P.L. 117-43, the Disaster Relief Supplemental Appropriations Act, 2022.

(3) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. Includes estimated 6% set-aside of \$508 million for Hurricanes Fiona and Ian that will be accrued in March 2023. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.

(4) Actual/anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.

(5) As of November 30, 2022, unobligated commitments were \$25 million and uncommitted/unobligated allocations totaled \$106 million.

Source of financial information is the Integrated Financial Management Information System (IFMIS).

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2023
 DRF Monthly Spend Plan (FY 2023)
 (\$ in millions)
 as of November 30, 2022

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Total
Beginning of Month DRF Balance	\$ 12,624	\$ 23,193	\$ 21,503	\$ 19,680	\$ 16,147	\$ 12,694	\$ 8,927	\$ 6,315	\$ 424	\$ (3,566)	\$ (8,096)	\$ (11,597)	\$ (14,208)
FY 2023 Appropriation/CR ⁽¹⁾	18,799												
Anticipated Transfers to DADLP ^(1,2)	(26)												
Rescission ⁽²⁾	(9)												
Predisaster Mitigation ⁽³⁾	(1)	(11)				(508)							
Actual/Anticipated Transfers to USAID ⁽⁴⁾	(10)												
Transfer Hermit's Peak/Calf Canyon Fire Assistance Act ⁽¹⁾	(2,500)												
Total Available	28,877	23,182	21,503	19,680	16,147	12,186	8,927	6,315	424	(3,566)	(8,096)	(11,597)	(14,208)
Major Declarations	27,882	22,155	20,563	18,793	15,302	11,387	8,194	5,613	(246)	(4,152)	(8,660)	(12,129)	(14,698)
Base	995	1,027	940	887	845	799	733	702	670	586	564	532	490
DRF Base Activities													
Emergencies													
Monthly Actual/Estimated Obligations	(35)	(3)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(8)	(109)
Fire Management													
Monthly Actual/Estimated Obligations	(6)	(15)	(27)	(3)	(24)	(20)	(6)	(5)	(52)	(2)	(3)	(5)	(168)
Surge													
Monthly Actual/Estimated Obligations	-	(1)	(7)	(7)	(7)	(7)	(7)	(7)	(6)	(6)	(6)	(6)	(67)
Disaster Support & Other Activities													
DRS Monthly Actual/Estimated Obligations	(30)	(70)	(28)	(41)	(24)	(48)	(27)	(29)	(35)	(23)	(33)	(41)	(429)
Other Monthly Actual/Estimated Obligations	-	(4)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(2)	(2)	(32)
Monthly Actual/Estimated Obligations	(30)	(74)	(31)	(44)	(27)	(51)	(30)	(32)	(38)	(26)	(35)	(43)	(461)
Total DRF Base Actual/Estimated Obligations	(71)	(93)	(72)	(61)	(65)	(85)	(50)	(51)	(103)	(41)	(51)	(62)	(805)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)													
Monthly Actual/Estimated Obligations	(482)	(272)	(158)	(305)	(162)	(243)	(117)	(107)	(154)	(541)	(730)	(105)	(3,376)
Katrina Rita Wilma													
Initial FY 2023 Spend Plan Estimates	(1)	(7)	(14)	(1)	(58)	(3)	-	(34)	-	-	-	(6)	(124)
Monthly Actual/Estimated Obligations	(7)	(3)	(48)	(11)	(58)	(6)	-	-	-	-	-	(4)	(137)
Gustav													
Initial FY 2023 Spend Plan Estimates	-	-	(2)	-	(7)	(3)	-	-	(1)	-	-	(1)	(14)
Monthly Actual/Estimated Obligations	-	-	-	-	(7)	(4)	-	-	-	-	-	(3)	(14)
Ike													
Initial FY 2023 Spend Plan Estimates	-	(1)	(1)	-	-	-	-	-	-	-	-	-	(2)
Monthly Actual/Estimated Obligations	-	-	-	(1)	-	-	-	-	-	-	-	(1)	(2)
TN Floods													
Initial FY 2023 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
2011 Spring Tornadoes													
Initial FY 2023 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	-	-	-	-
Irene													
Initial FY 2023 Spend Plan Estimates	(1)	(1)	(2)	-	-	-	-	-	-	-	-	(2)	(6)
Monthly Actual/Estimated Obligations	(1)	(1)	(1)	(1)	-	-	-	-	-	-	-	(2)	(6)
Lee													
Initial FY 2023 Spend Plan Estimates	(4)	-	(1)	-	-	-	-	-	-	-	-	(2)	(7)
Monthly Actual/Estimated Obligations	(4)	(2)	-	-	-	-	-	-	-	-	-	(1)	(7)
Isaac													
Initial FY 2023 Spend Plan Estimates	-	(3)	-	-	-	-	-	-	-	-	-	-	(3)
Monthly Actual/Estimated Obligations	-	-	-	-	(3)	-	-	-	-	-	-	-	(3)

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2023
 DRF Monthly Spend Plan (FY 2023)
 (\$ in millions)
 as of November 30, 2022

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Total
Sandy													
Initial FY 2023 Spend Plan Estimates	(54)	(15)	(9)	(37)	(12)	(10)	(3)	(9)	(2)	(54)	(20)	(65)	(290)
Monthly Actual/Estimated Obligations	(52)	(15)	(7)	(40)	(18)	(11)	(2)	(9)	(2)	(54)	(18)	(63)	(291)
2013 Colorado Flood													
Initial FY 2023 Spend Plan Estimates	-	-	-	-	-	-	(1)	(1)	(1)	-	-	-	(3)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	-	-	-	-
WV Floods 4273													
Initial FY 2023 Spend Plan Estimates	(1)	(6)	(29)	(1)	(2)	(3)	(2)	(2)	(1)	(1)	(1)	(1)	(50)
Monthly Actual/Estimated Obligations	(27)	(1)	(5)	(4)	(3)	(3)	(2)	(2)	(1)	(1)	(1)	-	(50)
LA Floods 4277													
Initial FY 2023 Spend Plan Estimates	-	(1)	(1)	(1)	-	(2)	-	-	-	-	(5)	(7)	(17)
Monthly Actual/Estimated Obligations	(1)	-	-	(2)	(4)	(2)	-	-	-	-	(5)	(3)	(17)
Matthew													
Initial FY 2023 Spend Plan Estimates	(4)	(9)	(4)	(1)	(6)	(1)	(18)	(1)	(3)	(67)	(1)	-	(115)
Monthly Actual/Estimated Obligations	(4)	(1)	(1)	(3)	(12)	(2)	(21)	(1)	(3)	(1)	(68)	(1)	(118)
CA Winter Storms													
Initial FY 2023 Spend Plan Estimates	-	(1)	(8)	(6)	(1)	(18)	(31)	-	(2)	-	-	(3)	(70)
Monthly Actual/Estimated Obligations	(1)	(2)	(5)	(7)	(1)	(21)	(31)	-	(2)	-	-	(2)	(72)
Harvey													
Initial FY 2023 Spend Plan Estimates	(44)	(10)	(20)	(4)	(15)	(7)	(55)	(3)	(13)	(14)	(17)	(5)	(207)
Monthly Actual/Estimated Obligations	(15)	(9)	(9)	(10)	(25)	(7)	(60)	(3)	(13)	(20)	(17)	(9)	(197)
Irma													
Initial FY 2023 Spend Plan Estimates	(10)	(5)	(6)	(10)	(8)	(15)	(10)	(16)	(11)	(8)	(9)	(18)	(126)
Monthly Actual/Estimated Obligations	(7)	(9)	(4)	(12)	(7)	(13)	(9)	(20)	(6)	(8)	(9)	(20)	(124)
Maria													
Initial FY 2023 Spend Plan Estimates	(154)	(447)	(489)	(303)	(357)	(241)	(148)	(1,276)	(510)	(2,072)	(230)	(1,065)	(7,292)
Monthly Actual/Estimated Obligations	(208)	(327)	(348)	(514)	(477)	(359)	(198)	(1,270)	(478)	(2,403)	(132)	(578)	(7,292)
CA Wildfires 2017													
Initial FY 2023 Spend Plan Estimates	-	(3)	(4)	(4)	(40)	(2)	-	-	(7)	(6)	-	(1)	(67)
Monthly Actual/Estimated Obligations	-	-	(7)	(3)	(39)	(5)	(2)	-	(7)	(6)	-	-	(69)
Florence													
Initial FY 2023 Spend Plan Estimates	(1)	(2)	(6)	(6)	(5)	(4)	-	(8)	(11)	-	-	-	(43)
Monthly Actual/Estimated Obligations	(3)	(1)	(2)	(6)	(6)	(4)	(2)	(8)	(12)	-	-	(1)	(45)
Michael													
Initial FY 2023 Spend Plan Estimates	(8)	(2)	(5)	(13)	(13)	(28)	(25)	(9)	(10)	(11)	(21)	(17)	(162)
Monthly Actual/Estimated Obligations	(7)	(5)	(7)	(12)	(7)	(33)	(22)	(12)	(11)	(9)	(20)	(18)	(163)
Yutu 4404													
Initial FY 2023 Spend Plan Estimates	(3)	(2)	(8)	(1)	(10)	(16)	-	(19)	(4)	-	-	(3)	(66)
Monthly Actual/Estimated Obligations	(1)	(5)	(4)	(1)	(10)	(16)	(5)	(17)	(4)	-	-	(3)	(66)
CA Wildfires 2018													
Initial FY 2023 Spend Plan Estimates	(32)	(3)	(14)	(4)	(253)	(1)	(1)	(1)	(53)	(1)	(1)	-	(364)
Monthly Actual/Estimated Obligations	(1)	(1)	(4)	(36)	(1)	(255)	(11)	(3)	(53)	-	-	-	(365)
Nebraska Winter Storm 2019													
Initial FY 2023 Spend Plan Estimates	(5)	(11)	(3)	(2)	(2)	(1)	(2)	-	-	-	-	-	(26)
Monthly Actual/Estimated Obligations	(4)	-	(1)	(5)	-	(1)	(2)	-	-	-	-	(7)	(20)
PR Earthquakes 4473													
Initial FY 2023 Spend Plan Estimates	(55)	(39)	(9)	(8)	(4)	(9)	(2)	(7)	(5)	(5)	(15)	(9)	(167)
Monthly Actual/Estimated Obligations	(64)	(4)	(1)	(29)	(28)	(14)	(3)	(2)	(7)	(2)	(3)	(10)	(167)

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2023
DRF Monthly Spend Plan (FY 2023)
(S in millions)
as of November 30, 2022**

	<u>Oct-22</u>	<u>Nov-22</u>	<u>Dec-22</u>	<u>Jan-23</u>	<u>Feb-23</u>	<u>Mar-23</u>	<u>Apr-23</u>	<u>May-23</u>	<u>Jun-23</u>	<u>Jul-23</u>	<u>Aug-23</u>	<u>Sep-23</u>	<u>Total</u>
COVID-19													
Initial FY 2023 Spend Plan Estimates	(1,128)	(1,633)	(1,524)	(2,292)	(2,338)	(1,998)	(1,047)	(1,276)	(1,616)	(1,392)	(931)	(2,077)	(19,252)
Monthly Actual/Estimated Obligations	(1,649)	(897)	(655)	(1,824)	(1,877)	(1,645)	(1,020)	(3,705)	(2,642)	(1,256)	(2,224)	(1,083)	(20,477)
California Wildfires 2020													
Initial FY 2023 Spend Plan Estimates	(26)	(25)	(6)	(18)	(27)	(47)	(1)	(22)	(6)	-	-	(294)	(472)
Monthly Actual/Estimated Obligations	(6)	(2)	(21)	(30)	(17)	(42)	(48)	(9)	(1)	-	-	(297)	(473)
Laura													
Initial FY 2023 Spend Plan Estimates	(216)	(106)	(141)	(141)	(56)	(30)	(29)	(12)	(34)	(6)	(5)	(7)	(783)
Monthly Actual/Estimated Obligations	(267)	(116)	(117)	(153)	(44)	(12)	(29)	(13)	(42)	(15)	(6)	(5)	(819)
Oregon Wildfires 2020													
Initial FY 2023 Spend Plan Estimates	(7)	(32)	(66)	(63)	(4)	(6)	(9)	(4)	(29)	(12)	(4)	(5)	(241)
Monthly Actual/Estimated Obligations	(60)	(7)	(6)	(25)	(51)	(15)	(10)	(5)	(34)	(12)	(3)	(7)	(235)
Ida													
Initial FY 2023 Spend Plan Estimates	(282)	(200)	(133)	(131)	(69)	(91)	(348)	(135)	(356)	(111)	(129)	(176)	(2,161)
Monthly Actual/Estimated Obligations	(319)	(169)	(122)	(108)	(162)	(100)	(338)	(142)	(353)	(100)	(107)	(190)	(2,210)
Fiona													
Initial FY 2023 Spend Plan Estimates	(627)	(373)	(331)	(311)	(290)	(207)	(207)	(114)	(83)	(62)	(52)	(42)	(2,699)
Monthly Actual/Estimated Obligations	(627)	4	(54)	(244)	(427)	(484)	(712)	(569)	(188)	(171)	(233)	(265)	(3,970)
Ian													
Initial FY 2023 Spend Plan Estimates	(2,458)	(405)	(360)	(338)	(315)	(225)	(225)	(124)	(90)	(68)	(56)	(46)	(4,710)
Monthly Actual/Estimated Obligations	(2,458)	(19)	(400)	(322)	(178)	(113)	(154)	(179)	(110)	(126)	(110)	(106)	(4,275)
Actual/Estimated Major Declaration Obligations													
Total DR Actual/Estimated Obligations	(6,275)	(1,864)	(1,987)	(3,708)	(3,624)	(3,410)	(2,798)	(6,076)	(4,123)	(4,725)	(3,686)	(2,785)	(45,061)
FY 2023 Actual/Estimated Recoveries													
Monthly Recoveries	662	278	236	236	236	236	236	236	236	236	236	236	3,300
Major Declaration Actuals/Estimated	559	272	217	217	217	217	217	217	217	217	217	216	3,000
Base Actuals/Estimated	103	6	19	19	19	19	19	19	19	19	19	20	300
DRF Available at End of Month (Including Recoveries)	\$ 23,193	\$ 21,503	\$ 19,680	\$ 16,147	\$ 12,694	\$ 8,927	\$ 6,315	\$ 424	\$ (3,566)	\$ (8,096)	\$ (11,597)	\$ (14,208)	

Notes:

- (1) Pursuant to P.L. 117-180, the FY 2023 Continuing Appropriations Act. Section 135 allows the DRF appropriation to be apportioned as necessary, up to the FY 2022 enacted levels, to carry out response and recovery activities. Section 136 includes the Hermit's Peak/Calf Canyon Fire Assistance Act transfer.
- (2) Pursuant to P.L. 116-260, the FY 2021 DHS Appropriations Act, and to P.L. 117-43, the Disaster Relief Supplemental Appropriations Act, 2022.
- (3) Pursuant to DRRRA (P.L. 115-254). The potential COVID-19 BRIC set-aside is \$3.7 billion. Of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining. Includes estimated 6% set-aside of \$508 million for Hurricanes Fiona and Ian that will be accrued in See Appendix G for additional information regarding the BRIC program balance.
- (4) Actual/anticipated transfers to USAID for Compact Aid Agreement.

Disaster Relief Fund Monthly Detailed Obligations FY 2023
(\$ in millions)

Event/DR	Cumulative Obligations Through FY 2022	October	November	December	January	February	March	April	May	June	July	August	September	FY 2023 Total
		Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated		
Katrina Rita Wilma														
1602-FL	(233)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
1603-LA	(32,870)	(7)	(3)	(48)	(11)	(56)	(4)	-	-	-	-	-	(3)	(132)
1604-MS	(10,111)	-	-	-	-	-	(2)	-	-	-	-	-	(1)	(3)
1605-AL	(1,039)	-	-	-	-	-	-	-	-	-	-	-	-	-
1606-TX	(1,877)	-	-	-	-	-	-	-	-	-	-	-	-	-
1607-LA	(1,919)	-	-	-	-	-	-	-	-	-	-	-	-	-
1609-FL	(2,567)	-	-	-	-	(2)	-	-	-	-	-	-	-	(2)
	(50,616)	(7)	(3)	(48)	(11)	(58)	(6)	-	-	-	-	-	(4)	(137)
Gustav														
1786-LA	(1,697)	-	-	-	-	(7)	(4)	-	-	-	-	-	(3)	(14)
1789-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
1793-AR	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	(40)	-	-	-	-	-	-	-	-	-	-	-	-	-
1806-FL	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,759)	-	-	-	-	(7)	(4)	-	-	-	-	-	(3)	(14)
Ike														
1791-TX	(4,379)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
1792-LA	(372)	-	-	-	(1)	-	-	-	-	-	-	-	-	(1)
1797-AL	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
1802-KY	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
1804-AR	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(4,842)	-	-	-	(1)	-	-	-	-	-	-	-	(1)	(2)
TN Floods														
1909-TN	(559)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
	(559)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
2011 Spring Tornadoes														
1971-AL	(698)	-	-	-	-	-	-	-	-	-	-	-	-	-
1972-MS	(67)	-	-	-	-	-	-	-	-	-	-	-	-	-
1973-GA	(44)	-	-	-	-	-	-	-	-	-	-	-	-	-
1974-TN	(90)	-	-	-	-	-	-	-	-	-	-	-	-	-
1975-AR	(104)	-	-	-	-	-	-	-	-	-	-	-	-	-
1976-KY	(58)	-	-	-	-	-	-	-	-	-	-	-	-	-
1980-MO	(510)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,571)	-	-	-	-	-	-	-	-	-	-	-	-	-
Irene														
4017-PR	(142)	-	-	-	-	-	-	-	-	-	-	-	-	-
4019-NC	(189)	-	-	-	-	-	-	-	-	-	-	-	-	-
4020-NY	(899)	-	(1)	-	-	-	-	-	-	-	-	-	-	(1)
4021-NJ	(398)	-	-	-	(1)	-	-	-	-	-	-	-	(1)	(2)
4022-VT	(339)	(1)	-	(1)	-	-	-	-	-	-	-	-	-	(2)
4023-CT	(75)	-	-	-	-	-	-	-	-	-	-	-	-	-
4024-VA	(73)	-	-	-	-	-	-	-	-	-	-	-	-	-
4025-PA	(99)	-	-	-	-	-	-	-	-	-	-	-	-	-
4026-NH	(27)	-	-	-	-	-	-	-	-	-	-	-	-	-
4027-RI	(11)	-	-	-	-	-	-	-	-	-	-	-	-	-
4028-MA	(53)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
4032-ME	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4034-MD	(25)	-	-	-	-	-	-	-	-	-	-	-	-	-
4036-DC	(4)	-	-	-	-	-	-	-	-	-	-	-	-	-
4037-DE	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(2,340)	(1)	(1)	(1)	(1)	-	-	-	-	-	-	-	(2)	(6)
Lee														
4030-PA	(375)	-	-	-	-	-	-	-	-	-	-	-	-	-
4031-NY	(425)	(4)	(2)	-	-	-	-	-	-	-	-	-	(1)	(7)
4038-MD	(15)	-	-	-	-	-	-	-	-	-	-	-	-	-
4039-NJ	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
4041-LA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
4045-VA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(835)	(4)	(2)	-	-	-	-	-	-	-	-	-	(1)	(7)

Disaster Relief Fund Monthly Detailed Obligations FY 2023

(\$ in millions)

Event/DR	Cumulative Obligations Through FY 2022	October	November	December	January	February	March	April	May	June	July	August	September	FY 2023 Total
		Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated		
Isaac														
4080-LA	(701)	-	-	-	-	(3)	-	-	-	-	-	-	-	(3)
4081-MS	(91)	-	-	-	-	-	-	-	-	-	-	-	-	-
4082-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
4084-FL	(29)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(831)	-	-	-	-	(3)	-	-	-	-	-	-	-	(3)
Sandy														
4085-NY	(18,457)	(1)	(11)	(5)	(38)	(14)	(10)	(2)	(6)	(1)	(53)	(4)	(45)	(190)
4086-NJ	(3,417)	(51)	(4)	(2)	(2)	(4)	(1)	-	(3)	(1)	(1)	(14)	(18)	(101)
4087-CT	(123)	-	-	-	-	-	-	-	-	-	-	-	-	-
4089-RI	(19)	-	-	-	-	-	-	-	-	-	-	-	-	-
4090-DE	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
4091-MD	(48)	-	-	-	-	-	-	-	-	-	-	-	-	-
4092-VA	(14)	-	-	-	-	-	-	-	-	-	-	-	-	-
4093-WV	(23)	-	-	-	-	-	-	-	-	-	-	-	-	-
4095-NH	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4096-DC	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4097-MA	(18)	-	-	-	-	-	-	-	-	-	-	-	-	-
4098-OH	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
4099-PA	(17)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(22,174)	(52)	(15)	(7)	(40)	(18)	(11)	(2)	(9)	(2)	(54)	(18)	(63)	(291)
2013 Colorado Flood														
4145-CO	(654)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(654)	-	-	-	-	-	-	-	-	-	-	-	-	-
WV Floods 4273														
4273-WV	(587)	(27)	(1)	(5)	(4)	(3)	(3)	(2)	(2)	(1)	(1)	(1)	-	(50)
	(587)	(27)	(1)	(5)	(4)	(3)	(3)	(2)	(2)	(1)	(1)	(1)	-	(50)
LA Floods 4277														
4277-LA	(2,732)	(1)	-	-	(2)	(4)	(2)	-	-	-	-	(5)	(3)	(17)
	(2,732)	(1)	-	-	(2)	(4)	(2)	-	-	-	-	(5)	(3)	(17)
Matthew														
4283-FL	(503)	(3)	-	(1)	(3)	(1)	(1)	(17)	(1)	(3)	(1)	(2)	(1)	(34)
4284-GA	(147)	-	-	-	-	(5)	-	(4)	-	-	-	-	-	(9)
4285-NC	(677)	(1)	(1)	-	-	(1)	(1)	-	-	-	-	(66)	-	(70)
4286-SC	(398)	-	-	-	-	(5)	-	-	-	-	-	-	-	(5)
4291-VA	(41)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,766)	(4)	(1)	(1)	(3)	(12)	(2)	(21)	(1)	(3)	(1)	(68)	(1)	(118)
CA Winter Storms														
4308-CA	(875)	(1)	(2)	(5)	(7)	(1)	(21)	(31)	-	(2)	-	-	(2)	(72)
	(875)	(1)	(2)	(5)	(7)	(1)	(21)	(31)	-	(2)	-	-	(2)	(72)
Harvey														
4332-TX	(8,000)	(15)	(9)	(9)	(10)	(25)	(7)	(60)	(3)	(13)	(20)	(17)	(8)	(196)
4345-LA	(13)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
	(8,013)	(15)	(9)	(9)	(10)	(25)	(7)	(60)	(3)	(13)	(20)	(17)	(9)	(197)
Irma														
4335-VI	(338)	(1)	-	(1)	-	-	-	-	-	-	-	-	-	(2)
4336-PR	(80)	-	-	-	(1)	-	-	-	-	-	-	-	(1)	(2)
4337-FL	(5,132)	(6)	(9)	(3)	(11)	(7)	(8)	(6)	(15)	(6)	(5)	(9)	(16)	(101)
4338-GA	(201)	-	-	-	-	-	(5)	(3)	(5)	-	(3)	-	(3)	(19)
4341-FL	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4346-SC	(46)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(5,800)	(7)	(9)	(4)	(12)	(7)	(13)	(9)	(20)	(6)	(8)	(9)	(20)	(124)
Maria														
4339-PR	(38,345)	(190)	(242)	(342)	(473)	(413)	(135)	(121)	(51)	(101)	(67)	(38)	(124)	(2,297)
4340-VI	(5,305)	(18)	(85)	(6)	(41)	(64)	(224)	(77)	(1,219)	(377)	(2,336)	(94)	(454)	(4,995)
	(43,650)	(208)	(327)	(348)	(514)	(477)	(359)	(198)	(1,270)	(478)	(2,403)	(132)	(578)	(7,292)
CA Wildfires 2017														
4344-CA	(1,419)	-	-	(7)	(3)	(39)	(5)	(2)	-	(7)	(6)	-	-	(69)
	(1,419)	-	-	(7)	(3)	(39)	(5)	(2)	-	(7)	(6)	-	-	(69)

Disaster Relief Fund Monthly Detailed Obligations FY 2023

(\$ in millions)

Event/DR	Cumulative Obligations Through FY 2022	October	November	December	January	February	March	April	May	June	July	August	September	FY 2023 Total
		Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	
4520-WI	(1,090)	(4)	-	(2)	-	(13)	(140)	(82)	(7)	-	-	(10)	(66)	(324)
4521-NE	(389)	(9)	(2)	(8)	(7)	(4)	-	(1)	-	(2)	-	-	(3)	(36)
4522-ME	(342)	(9)	(6)	-	(1)	(2)	(1)	(4)	(11)	(7)	(9)	(12)	(18)	(80)
4523-NV	(728)	(13)	(1)	-	(14)	(2)	(1)	-	-	(4)	(1)	(9)	(16)	(61)
4524-AZ	(1,441)	(1)	-	(8)	(49)	(38)	(25)	(34)	(37)	(9)	-	-	(3)	(204)
4525-UT	(480)	(15)	(18)	(1)	(3)	(10)	-	-	(20)	-	-	(1)	(2)	(70)
4526-DE	(329)	(4)	(4)	-	(3)	(4)	-	(13)	-	-	(1)	(1)	(1)	(31)
4527-SD	(35)	-	-	-	-	-	-	-	-	(10)	-	-	(2)	(12)
4528-MS	(733)	(12)	(14)	(2)	(1)	(7)	(1)	(2)	(12)	(2)	(2)	(7)	(5)	(67)
4529-NM	(541)	(20)	(7)	-	(11)	(16)	(11)	-	(1)	-	-	-	(1)	(67)
4530-OK	(413)	(2)	(1)	(8)	(1)	(11)	(1)	-	-	-	-	-	-	(24)
4531-MN	(1,050)	(14)	(6)	(3)	(22)	(9)	(11)	(45)	(1)	-	-	-	(21)	(132)
4532-VT	(503)	(19)	(16)	-	(5)	(5)	(1)	(2)	-	(13)	-	-	(7)	(68)
4533-AK	(182)	(13)	(14)	-	(3)	(88)	(15)	(108)	(28)	(21)	(30)	(31)	(15)	(366)
4534-ID	(318)	(2)	-	(6)	(1)	(2)	-	-	-	(1)	(1)	-	(12)	(25)
4535-WY	(98)	(1)	-	-	-	(1)	(6)	-	-	(2)	-	-	(1)	(11)
4537-AS	(16)	-	-	(2)	(1)	-	-	-	-	-	-	-	(1)	(4)
4545-FL	-	-	(2)	-	-	-	-	-	-	-	-	-	(1)	(3)
4582-AZ	(21)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
4591-TR	(2)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
TOTAL	(106,577)	(1,649)	(897)	(655)	(1,824)	(1,877)	(1,645)	(1,020)	(3,705)	(2,642)	(1,256)	(2,224)	(1,083)	(20,477)
California Wildfires 2020														
4558-CA	(552)	(6)	(2)	(21)	(30)	(17)	(42)	(48)	(9)	(1)	-	-	(297)	(473)
TOTAL	(552)	(6)	(2)	(21)	(30)	(17)	(42)	(48)	(9)	(1)	-	-	(297)	(473)
Laura														
4559-LA	(2,466)	(266)	(116)	(113)	(149)	(37)	(11)	(29)	(13)	(42)	(15)	(6)	(5)	(802)
4572-TX	(65)	(1)	-	(4)	(4)	(7)	(1)	-	-	-	-	-	-	(17)
TOTAL	(2,531)	(267)	(116)	(117)	(153)	(44)	(12)	(29)	(13)	(42)	(15)	(6)	(5)	(819)
Oregon Wildfires 2020														
4562-OR	(646)	(60)	(7)	(6)	(25)	(51)	(15)	(10)	(5)	(34)	(12)	(3)	(7)	(235)
TOTAL	(646)	(60)	(7)	(6)	(25)	(51)	(15)	(10)	(5)	(34)	(12)	(3)	(7)	(235)
Ida														
4611-LA	(4,327)	(286)	(135)	(97)	(71)	(107)	(47)	(272)	(92)	(236)	(18)	(45)	(32)	(1,438)
4614-NJ	(457)	(20)	(21)	(10)	(15)	(35)	(16)	(17)	(20)	(62)	(33)	(44)	(102)	(395)
4615-NY	(355)	(7)	(5)	(8)	(14)	(13)	(27)	(40)	(18)	(51)	(42)	(10)	(50)	(285)
4618-PA	(211)	(5)	(6)	(6)	(6)	(4)	(7)	(7)	(7)	(3)	(4)	(8)	(6)	(69)
4626-MS	(45)	-	(2)	-	-	-	(1)	(1)	-	-	-	-	-	(4)
4627-DE	(1)	-	-	-	(1)	(1)	-	-	(1)	-	(3)	-	-	(6)
4629-CT	(17)	(1)	-	(1)	(1)	(2)	(2)	(1)	(4)	(1)	-	-	-	(13)
TOTAL	(5,413)	(319)	(169)	(122)	(108)	(162)	(100)	(338)	(142)	(353)	(100)	(107)	(190)	(2,210)
Fiona														
4671-PR	(253)	(627)	4	(54)	(244)	(427)	(484)	(712)	(569)	(188)	(171)	(233)	(265)	(3,970)
TOTAL	(253)	(627)	4	(54)	(244)	(427)	(484)	(712)	(569)	(188)	(171)	(233)	(265)	(3,970)
Ian														
4673-FL	(94)	(2,458)	(17)	(400)	(322)	(178)	(113)	(154)	(179)	(110)	(126)	(110)	(106)	(4,273)
4675-TR	-	-	(1)	-	-	-	-	-	-	-	-	-	-	(1)
4677-SC	-	-	(1)	-	-	-	-	-	-	-	-	-	-	(1)
TOTAL	(94)	(2,458)	(19)	(400)	(322)	(178)	(113)	(154)	(179)	(110)	(126)	(110)	(106)	(4,273)
TOTAL	\$ (276,749)	\$ (5,793)	\$ (1,592)	\$ (1,829)	\$ (3,403)	\$ (3,462)	\$ (3,167)	\$ (2,681)	\$ (5,969)	\$ (3,969)	\$ (4,184)	\$ (2,956)	\$ (2,680)	\$ (41,685)

APPENDIX C: Hurricanes Sandy, Harvey, Irma, and Maria, Covid-19 and Disasters Declared Since August 1, 2017 (Actual Obligations by Program)

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017
 FY 2023 Actuals
 as of November 30, 2022
 (\$ in millions)

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual/Estimated 1st Qtr	Estimated 2nd Qtr	Estimated 3rd Qtr	Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
SANDY							
Public Assistance	\$ 16,990	\$ 64	\$ 63	\$ 3	\$ 82	\$ 212	\$ 17,202
Individual Assistance	1,601	-	-	-	-	-	1,601
Mitigation	1,666	-	2	0	50	52	1,718
Operations	318	-	-	-	-	-	318
Administrative	1,599	10	4	10	3	27	1,626
Total	\$ 22,174	\$ 74	\$ 69	\$ 13	\$ 135	\$ 291	\$ 22,465

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual/Estimated 1st Qtr	Estimated 2nd Qtr	Estimated 3rd Qtr	Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
HARVEY							
Public Assistance	\$ 2,821	\$ 17	\$ 13	\$ 6	\$ 20	\$ 56	\$ 2,877
Individual Assistance	2,885	-	-	-	-	-	2,885
Mitigation	336	8	23	62	19	112	448
Operations	184	-	-	-	-	-	184
Administrative	1,787	8	6	8	7	29	1,816
Total	\$ 8,013	\$ 33	\$ 42	\$ 76	\$ 46	\$ 197	\$ 8,210

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual/Estimated 1st Qtr	Estimated 2nd Qtr	Estimated 3rd Qtr	Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
IRMA							
Public Assistance	\$ 2,694	\$ 9	\$ 6	\$ 22	\$ 17	\$ 54	\$ 2,748
Individual Assistance	1,311	-	-	-	-	-	1,311
Mitigation	361	9	19	11	15	54	415
Operations	250	-	-	-	-	-	250
Administrative	1,184	2	7	2	5	16	1,200
Total	\$ 5,800	\$ 20	\$ 32	\$ 35	\$ 37	\$ 124	\$ 5,924

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual/Estimated 1st Qtr	Estimated 2nd Qtr	Estimated 3rd Qtr	Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
MARIA							
Public Assistance	\$ 32,578	\$ 817	\$ 1,240	\$ 1,874	\$ 3,034	\$ 6,965	\$ 39,543
Individual Assistance	2,441	-	-	-	-	-	2,441
Mitigation	309	23	45	32	40	140	449
Operations	4,336	-	-	-	-	-	4,336
Administrative	3,986	43	65	40	39	187	4,173
Total	\$ 43,650	\$ 883	\$ 1,350	\$ 1,946	\$ 3,113	\$ 7,292	\$ 50,942

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual/Estimated 1st Qtr	Estimated 2nd Qtr	Estimated 3rd Qtr	Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
COVID-19							
Public Assistance	\$ 56,519	\$ 2,972	\$ 5,034	\$ 6,980	\$ 4,284	\$ 19,270	\$ 75,789
Individual Assistance	41,207	110	106	74	73	363	41,570
Mitigation	62	74	145	280	174	673	735
Operations	7,697	4	-	-	-	4	7,701
Administrative	1,092	41	61	33	32	167	1,259
Total	\$ 106,577	\$ 3,201	\$ 5,346	\$ 7,367	\$ 4,563	\$ 20,477	\$ 127,054

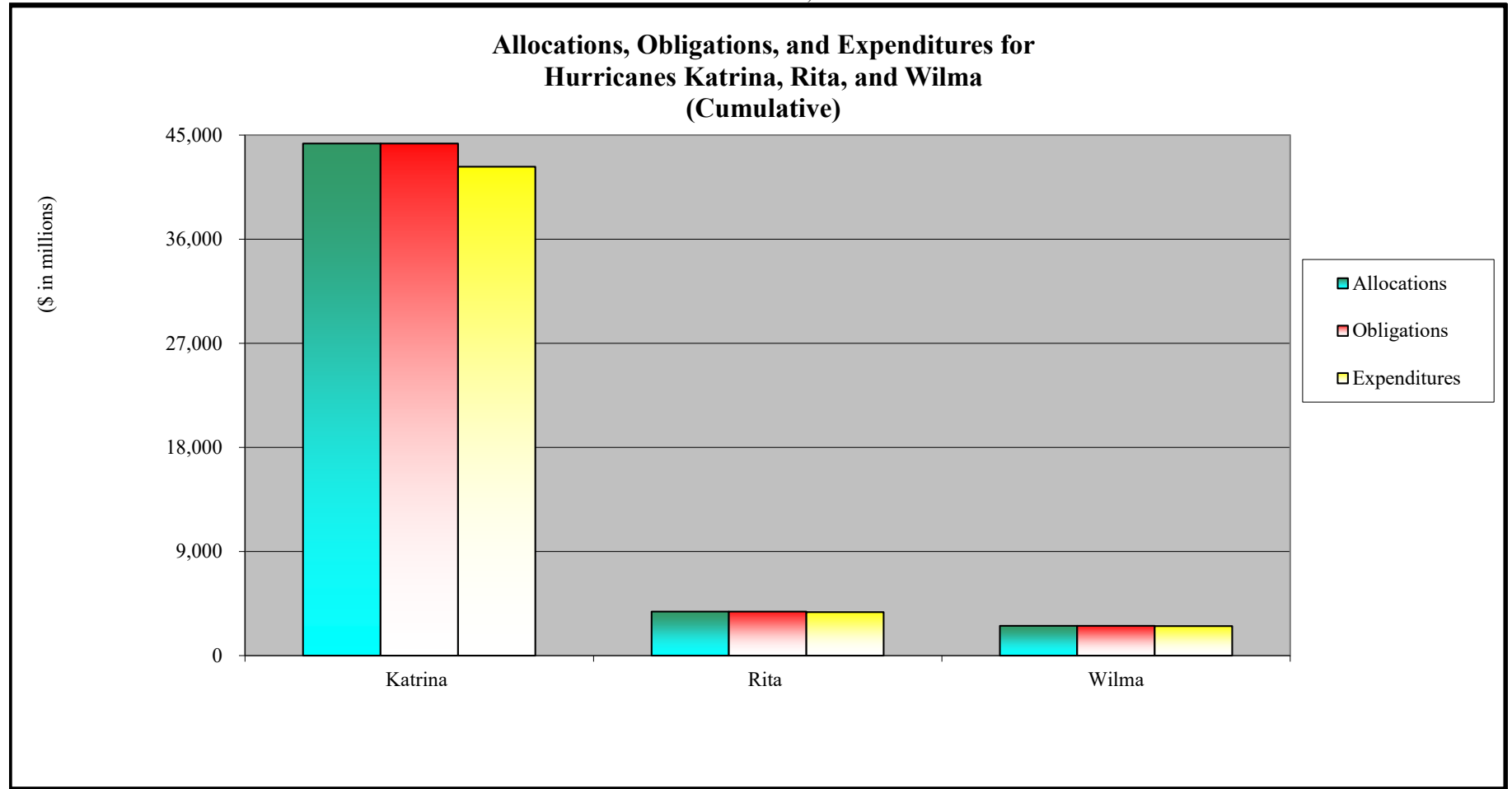
	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual/Estimated 1st Qtr	Estimated 2nd Qtr	Estimated 3rd Qtr	Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
Disasters Declared Since 8/1/2017 ⁽²⁾							
Public Assistance	\$ 110,638	\$ 6,147	\$ 7,586	\$ 10,244	\$ 9,889	\$ 33,866	\$ 144,504
Individual Assistance	51,522	1,981	412	324	229	2,946	54,468
Mitigation	2,038	284	688	619	394	1,985	4,023
Operations	13,385	219	1,000	932	-	2,151	15,536
Administrative	12,508	1,220	633	418	321	2,592	15,100
Total	\$ 190,091	\$ 9,851	\$ 10,319	\$ 12,537	\$ 10,833	\$ 43,540	\$ 233,631

(1) Adjusted for recoveries that occur in FY 2023 against prior-year obligations.

(2) Per section 1224 of DRRRA (P.L. 115-254).

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of November 30, 2022

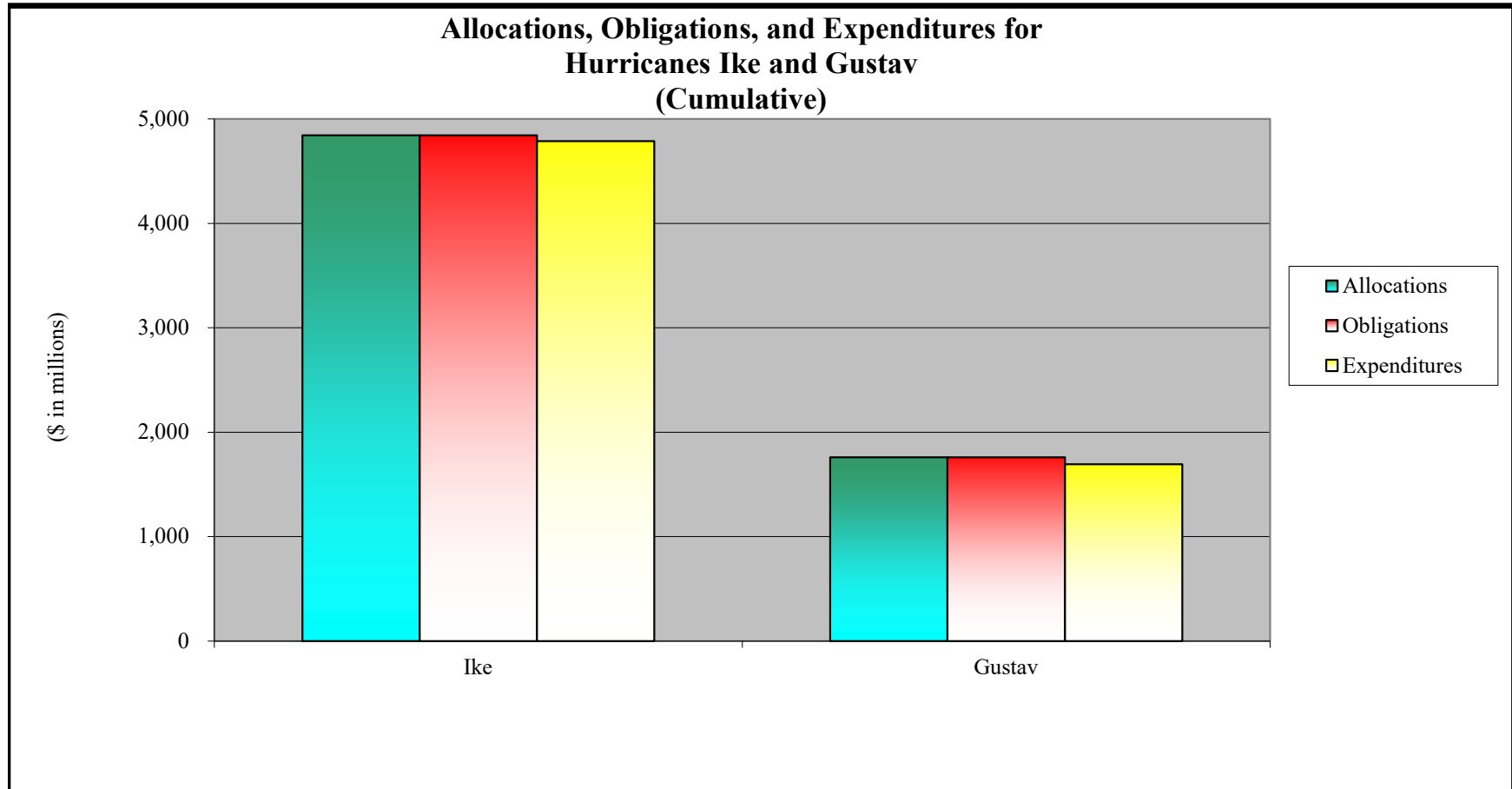


	Katrina	Rita	Wilma	Total
Allocations	\$ 44,262	\$ 3,797	\$ 2,567	\$ 50,626
Obligations	44,262	3,797	2,567	50,626
Expenditures	\$ 42,272	\$ 3,757	\$ 2,563	\$ 48,592

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of November 30, 2022



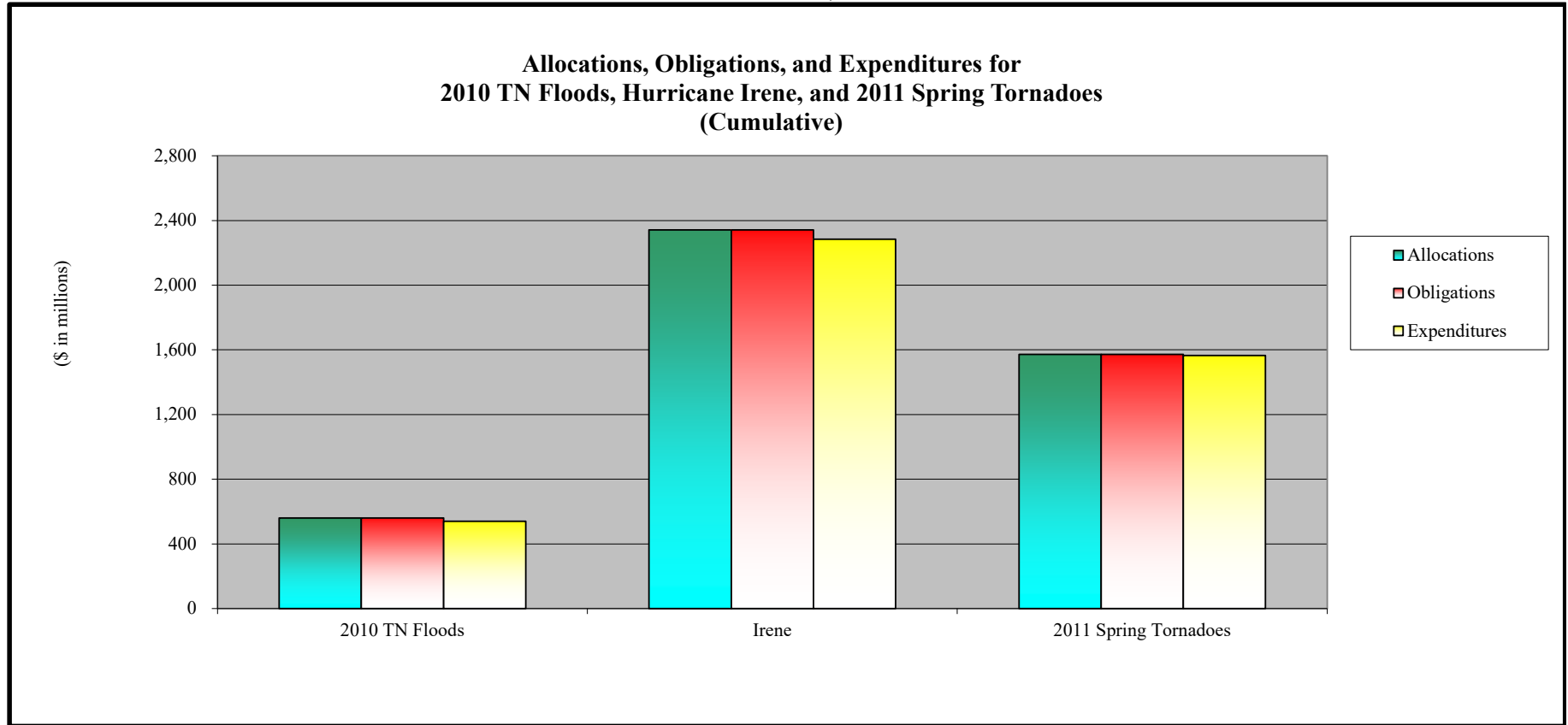
	Ike	Gustav	Total
Allocations	\$ 4,842	\$ 1,759	\$ 6,601
Obligations	4,842	1,759	6,601
Expenditures	\$ 4,788	\$ 1,693	\$ 6,481

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of November 30, 2022

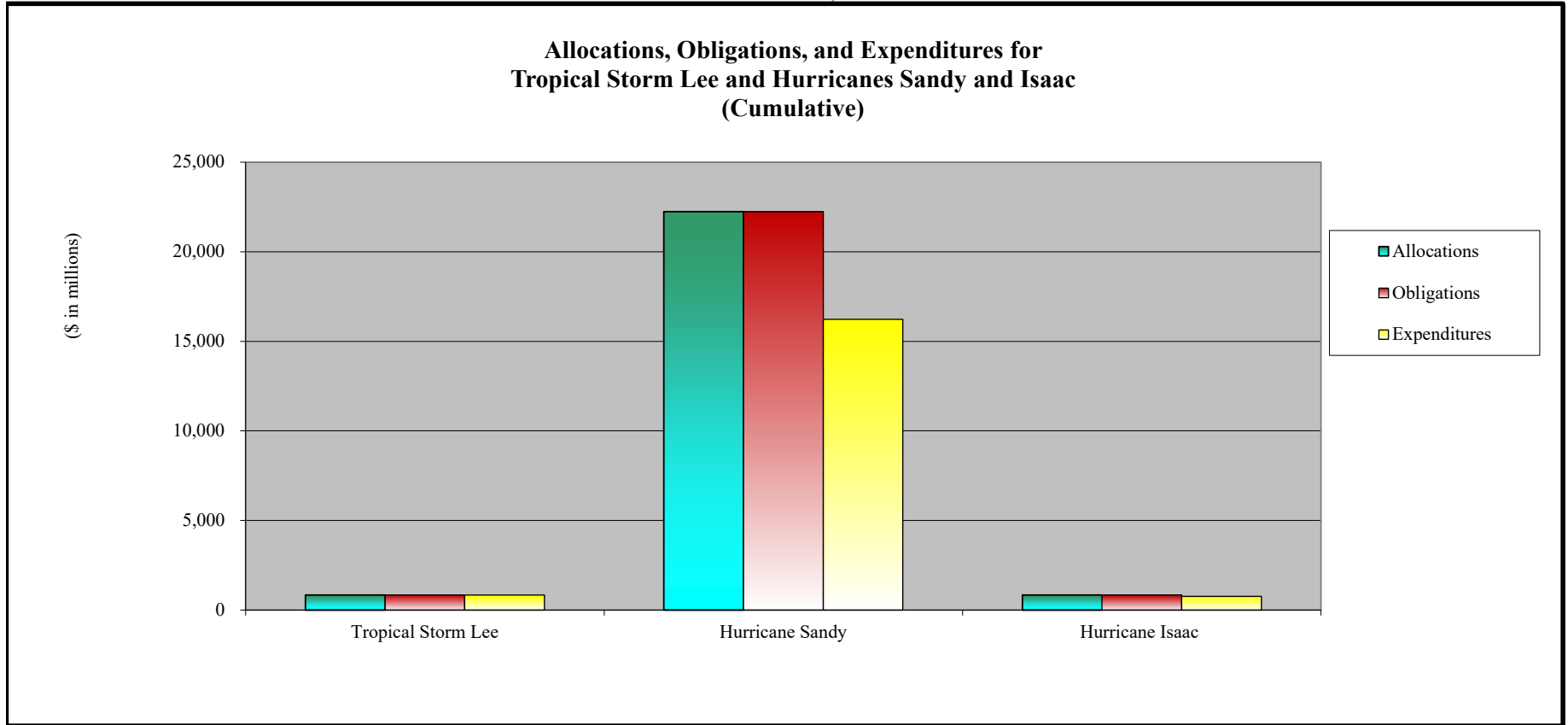


	2010 TN Floods		Irene		2011 Spring Tornadoes		Total	
Allocations	\$	559	\$	2,342	\$	1,571	\$	4,472
Obligations		559		2,342		1,571		4,472
Expenditures	\$	540	\$	2,284	\$	1,564	\$	4,388

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

as of November 30, 2022

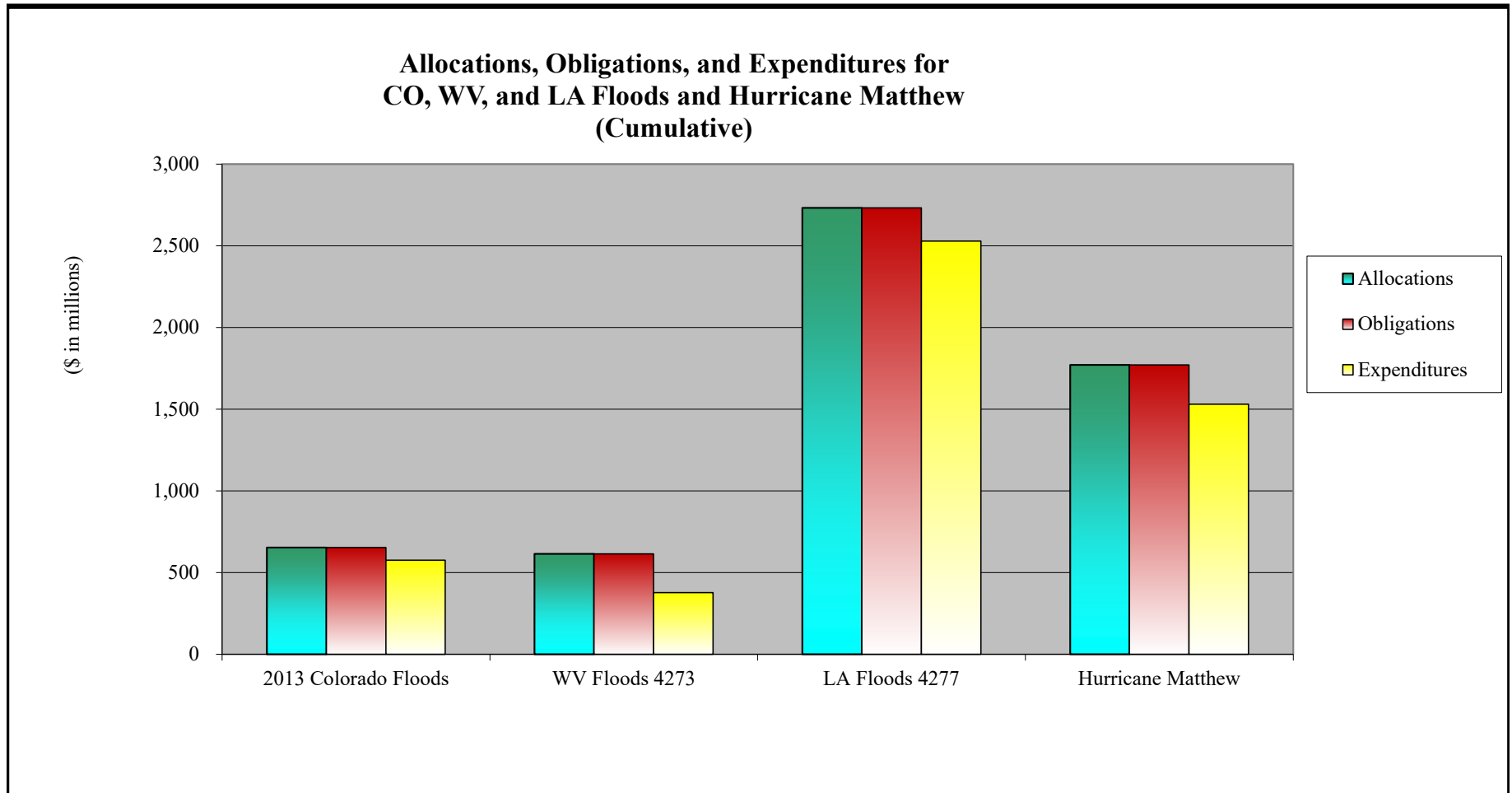


	Tropical Storm Lee	Hurricane Sandy	Hurricane Isaac	Total
Allocations	\$ 841	\$ 22,241	\$ 831	\$ 23,913
Obligations	841	22,241	831	23,913
Expenditures	\$ 827	\$ 16,229	\$ 758	\$ 17,814

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of November 30, 2022



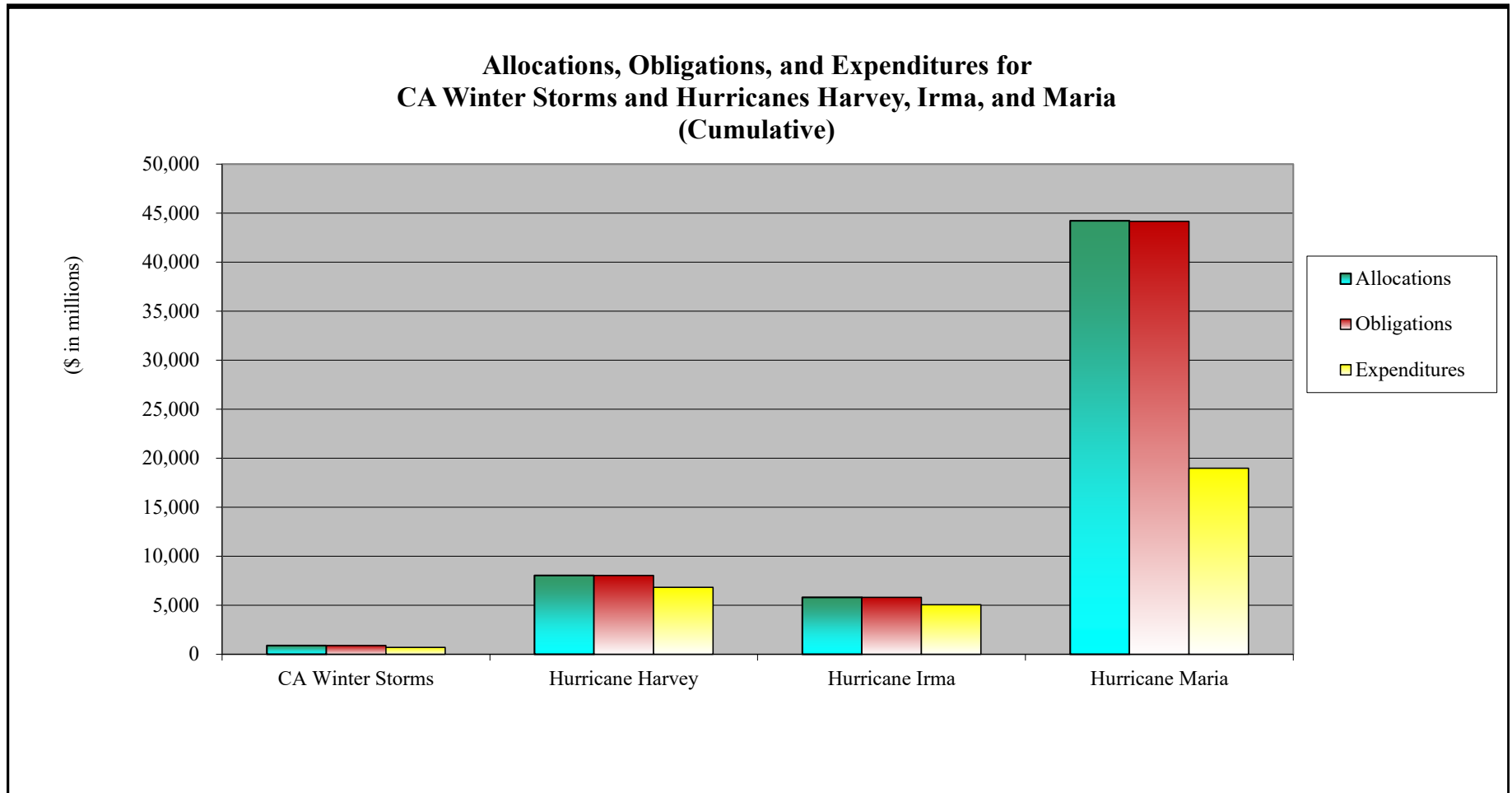
	2013 Colorado Floods	WV Floods 4273	LA Floods 4277	Hurricane Matthew	Total
Allocations	\$ 654	\$ 615	\$ 2,733	\$ 1,771	\$ 5,773
Obligations	654	615	2,733	1,771	5,773
Expenditures	\$ 576	\$ 378	\$ 2,529	\$ 1,531	\$ 5,014

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of November 30, 2022



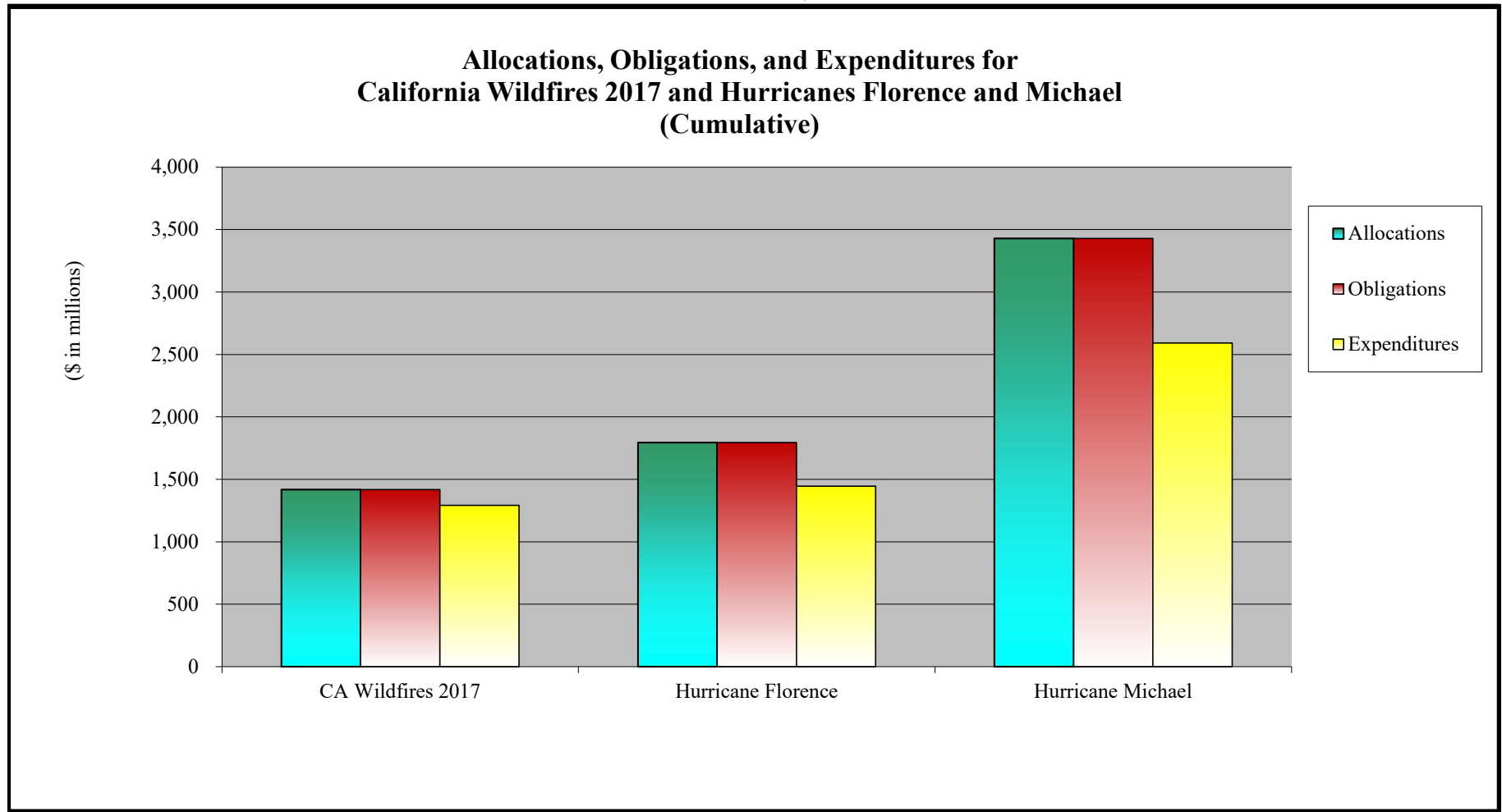
	CA Winter Storms	Hurricane Harvey	Hurricane Irma	Hurricane Maria	Total
Allocations	\$ 878	\$ 8,038	\$ 5,816	\$ 44,217	\$ 58,949
Obligations	878	8,037	5,816	44,185	58,916
Expenditures	\$ 697	\$ 6,826	\$ 5,044	\$ 18,980	\$ 31,547

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of November 30, 2022



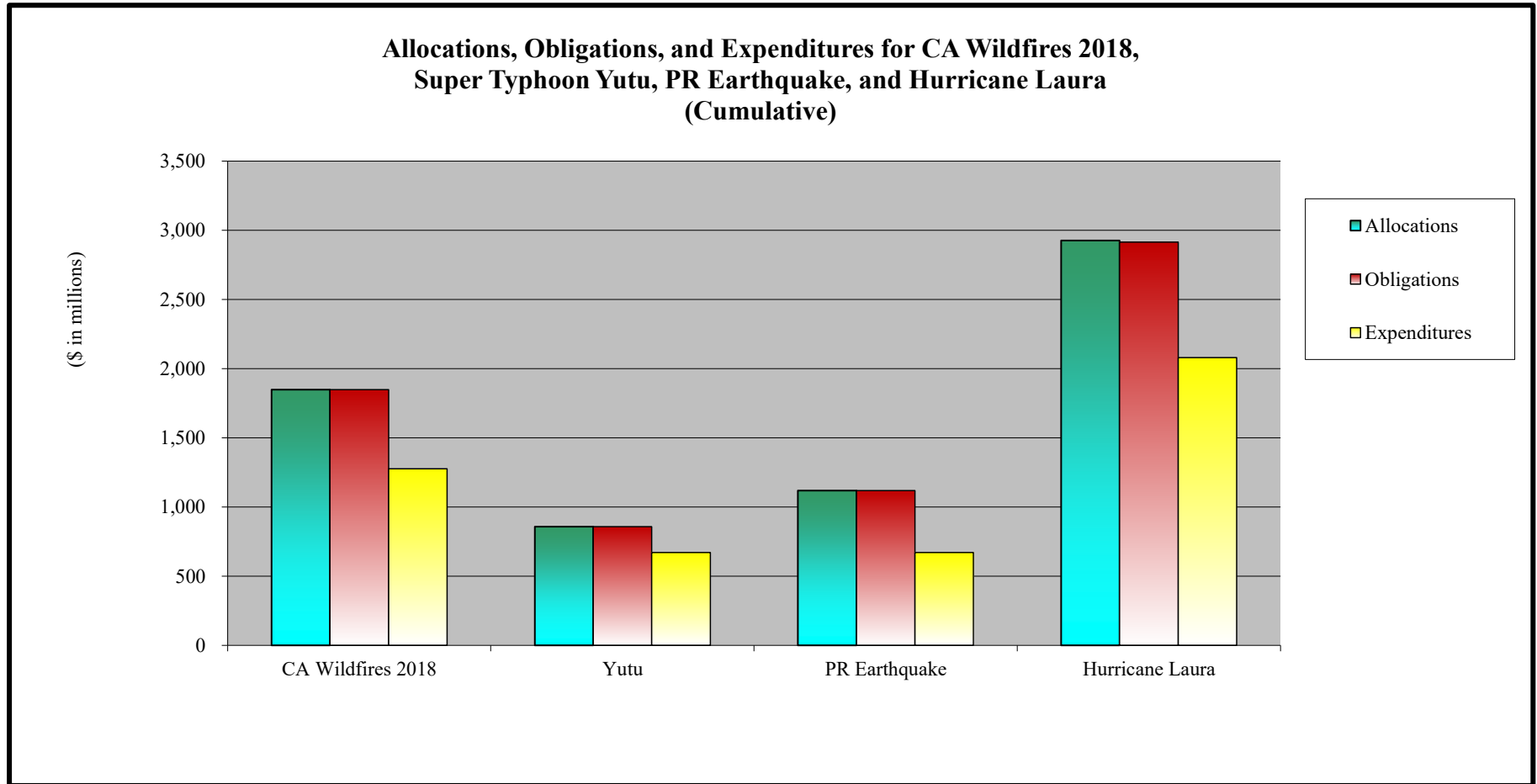
	CA Wildfires 2017	Hurricane Florence	Hurricane Michael	Total
Allocations	\$ 1,419	\$ 1,795	\$ 3,431	\$ 6,645
Obligations	1,419	1,795	3,431	6,645
Expenditures	\$ 1,293	\$ 1,447	\$ 2,592	\$ 5,332

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of November 30, 2022



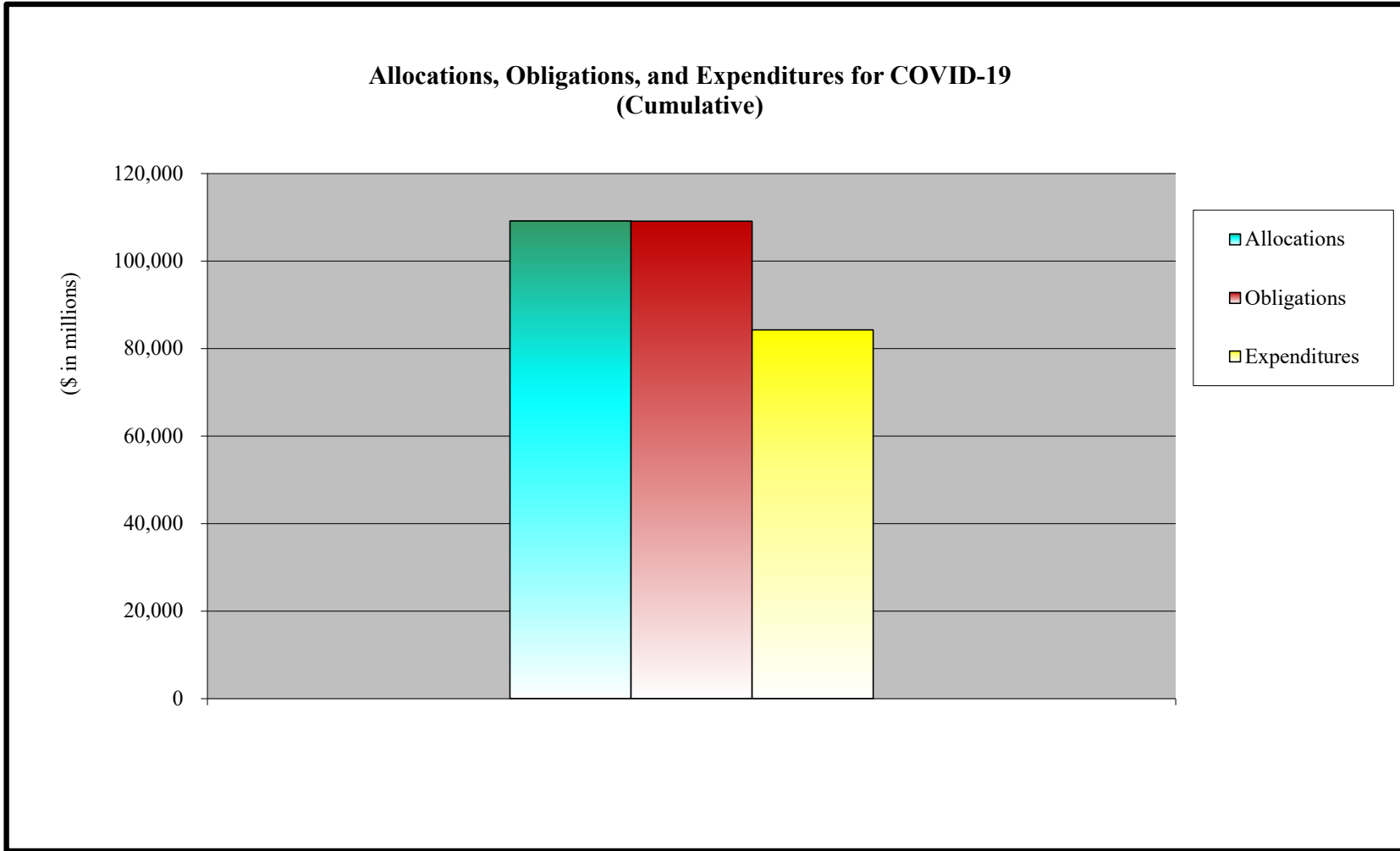
	CA Wildfires 2018	Yutu	PR Earthquake	Hurricane Laura	Total
Allocations	\$ 1,848	\$ 859	\$ 1,119	\$ 2,926	\$ 6,752
Obligations	1,848	859	1,119	2,914	6,740
Expenditures	\$ 1,277	\$ 671	\$ 671	\$ 2,081	\$ 4,700

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of November 30, 2022



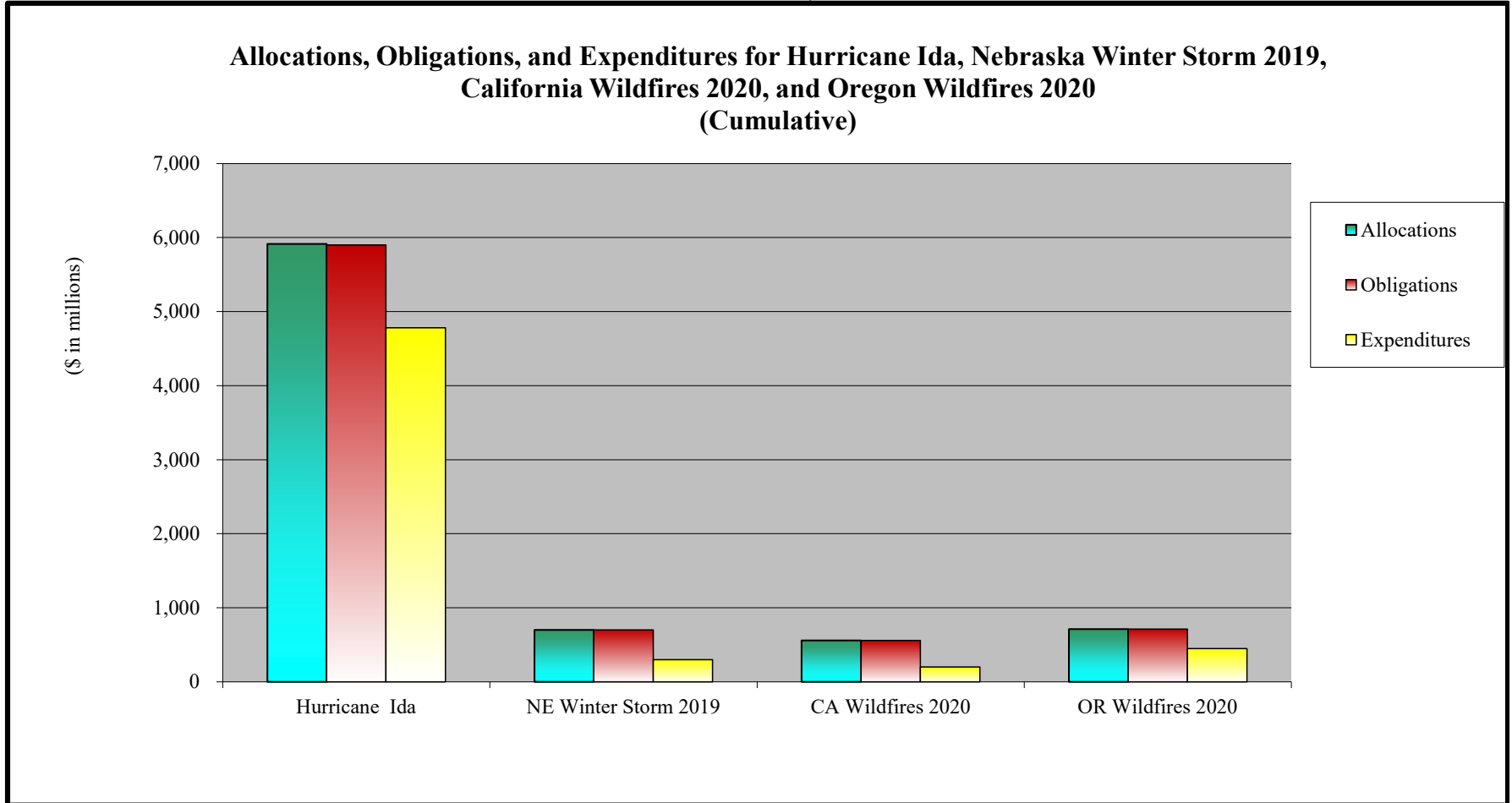
	COVID-19	
Allocations	\$	109,144
Obligations		109,123
Expenditures	\$	84,260

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of November 30, 2022



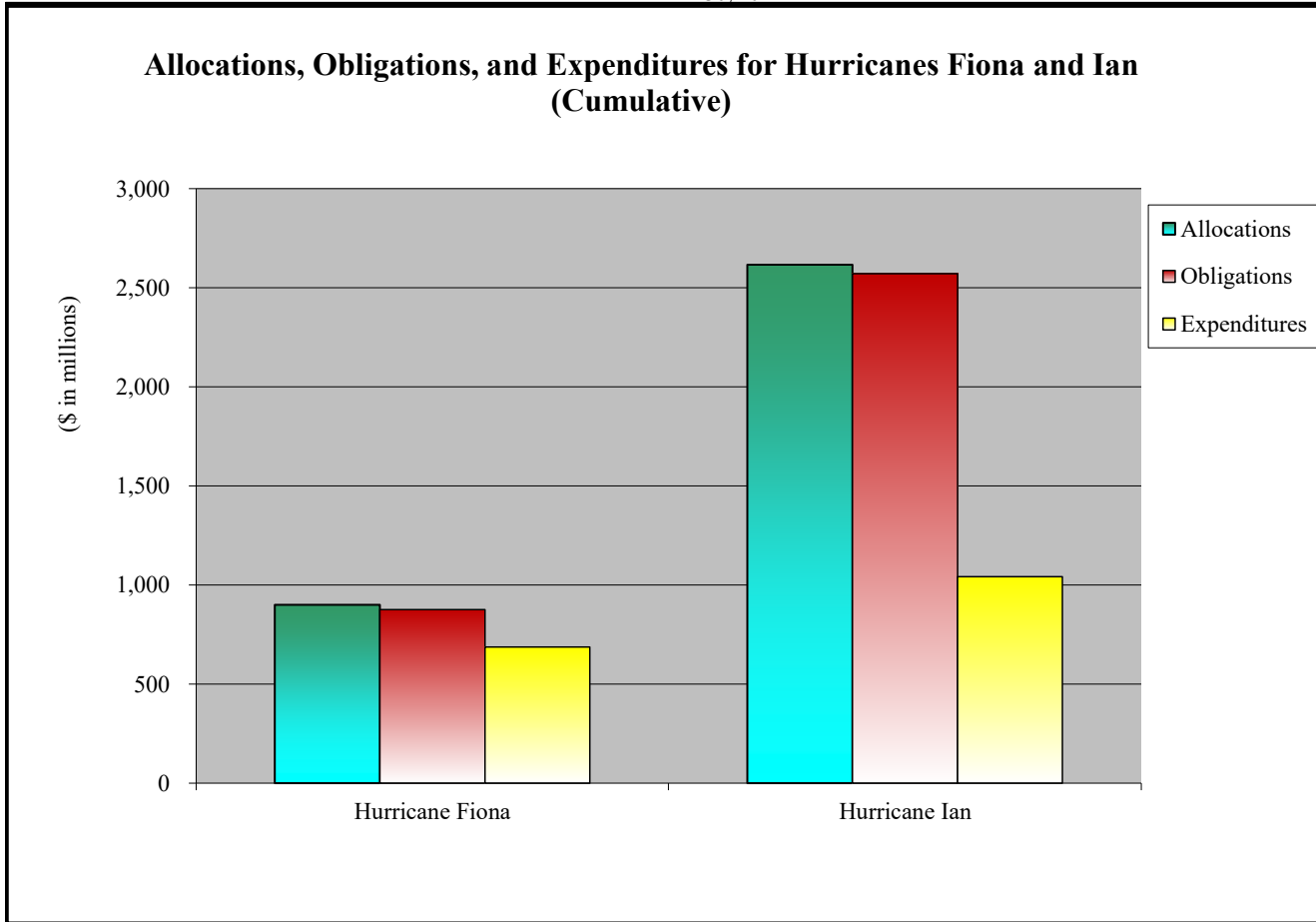
	Hurricane Ida	NE Winter Storm 2019	CA Wildfires 2020	OR Wildfires 2020	Total
Allocations	\$ 5,915	\$ 704	\$ 560	\$ 714	\$ 7,893
Obligations	5,901	704	560	713	7,878
Expenditures	\$ 4,784	\$ 302	\$ 200	\$ 449	\$ 5,735

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of November 30, 2022



	Hurricane Fiona	Hurricane Ian	Total
Allocations	\$ 900	\$ 2,617	\$ 3,517
Obligations	876	2,571	3,447
Expenditures	\$ 688	\$ 1,043	\$ 1,731

Source of financial information is IFMIS.

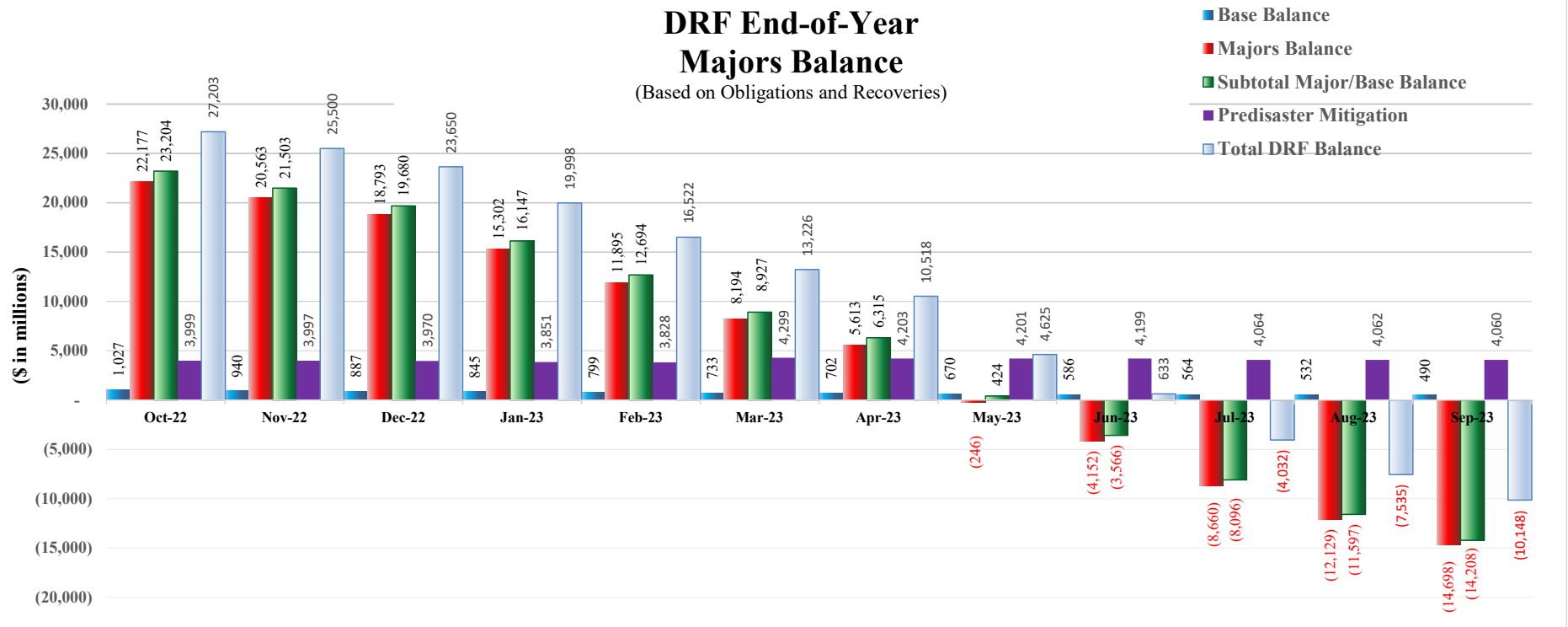
Total obligations include prior-year deobligations.

APPENDIX E: Fund Exhaustion Date

as of November 30, 2022

**DRF End-of-Year
Majors Balance**

(Based on Obligations and Recoveries)



DRF End-of-Month Balance	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
Base Balance	\$ 1,027	\$ 940	\$ 887	\$ 845	\$ 799	\$ 733	\$ 702	\$ 670	\$ 586	\$ 564	\$ 532	\$ 490
Majors Balance	22,177	20,563	18,793	15,302	11,895	8,194	5,613	(246)	(4,152)	(8,660)	(12,129)	(14,698)
Subtotal Major/Base Balance	23,204	21,503	19,680	16,147	12,694	8,927	6,315	424	(3,566)	(8,096)	(11,597)	(14,208)
Predisaster Mitigation	3,999	3,997	3,970	3,851	3,828	4,299	4,203	4,201	4,199	4,064	4,062	4,060
Total DRF Balance	\$ 27,203	\$ 25,500	\$ 23,650	\$ 19,998	\$ 16,522	\$ 13,226	\$ 10,518	\$ 4,625	\$ 633	\$ (4,032)	\$ (7,535)	\$ (10,148)

FY 2023 DRF Bridge Table

Event	FY 2023 Total Obligations (\$ in millions)					Changes from Baseline		Month-to-Month Change
	Baseline	Current Month as of Dec-22	Previous Month as of Nov-22	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason	
		\$ -	\$ -					
DRF Base Activities								
Emergencies	\$ 109	\$ 109	\$ 109	\$ -	\$ -			
Fire Management	168	168	168	-	-			
Surge	67	67	67	-	-			
Disaster Support & Other Activities Total	461	461	461	-	-			
DRS	429	429	429	-	-			
Other Activities	32	32	32	-	-			
Base Subtotal	805	805	805	-	-			
DRF DR Activities								
Average Monthly Major DR Activity (Non-Cat.)	2,876	3,376	2,876	500	500	\$500M increase for anticipated requirements above the historical average.	\$500M increase for anticipated requirements above the historical average.	
Katrina Rita Wilma	124	137	137	13	-	Public Assistance: \$12M net increase due to new project cost versions for housing and water main repair in 1603 LA; (\$1M) net decrease due to revised recoveries following legal review 1609 FL; Hazard Mitigation: \$2M net increase due to closeout cost overruns in 1604 MS.	No adjustments at this time.	
Gustav	14	14	14	-	-	No adjustments at this time.	No adjustments at this time.	
Ike	2	2	2	-	-	No adjustments at this time.	No adjustments at this time.	
TN Floods	1	1	1	-	-	No adjustments at this time.	No adjustments at this time.	
2011 Spring Tornadoes	-	-	-	-	-	No adjustments at this time.	No adjustments at this time.	
Irene	6	6	6	-	-	No adjustments at this time.	No adjustments at this time.	
Lee	7	7	7	-	-	No adjustments at this time.	No adjustments at this time.	
Isaac	3	3	3	-	-	No adjustments at this time.	No adjustments at this time.	
Sandy	290	291	290	1	1	Other Activity: \$1M.	Other Activity: \$1M.	
2013 Colorado Flood	3	-	-	(3)	-	Activity in 4145 CO: Public Assistance: (\$1M) net decrease due to revised Emergency Protective Measure costs estimates. Other Activity (\$2M).	No adjustments at this time.	
WV Floods 4273	50	50	50	-	-	No adjustments at this time.	No adjustments at this time.	
LA Floods 4277	17	17	17	-	-	No adjustments at this time.	No adjustments at this time.	
Matthew	115	118	117	3	1	Hazard Mitigation: \$1M net increase due to revised flood mitigation cost estimates in 4283 FL. Administration: \$1M increase due to adjustments to staffing estimates to align with actual costs in 4585 NC. Other Activity: \$1M.	Administration: \$1M increase due to adjustments to staffing estimates to align with actual costs in 4585 NC.	
CA Winter Storms	70	72	72	2	-	Activity in 4308 CA: Hazard Mitigation: \$2M net increase due to new fire mitigation projects submitted.	No adjustments at this time.	
Harvey	207	197	197	(10)	-	Public Assistance: \$6M net increase due to revised parks project cost estimates in 4332 TX. Hazard Mitigation: (\$16M) net decrease due to reduction to stormwater project in 4332 TX.	No adjustments at this time.	
Irma	126	124	125	(2)	(1)	Other Activity: (\$2M).	Other Activity: (\$1M).	
Maria	7,292	7,292	7,292	-	-	No adjustments at this time.	No adjustments at this time.	
CA Wildfires 2017	67	69	69	2	-	Activity in 4344 CA: Hazard Mitigation: \$2M net increase due to revised flood mitigation project cost.	No adjustments at this time.	
Florence	43	45	44	2	1	Other Activity: \$2M.	Other Activity: \$1M.	
Michael	162	163	162	1	1	Administration: \$1M net increase due to adjustments to staffing estimates to align with actual costs in 4399 FL.	Administration: \$1M net increase due to adjustments to staffing estimates to align with actual costs in 4399 FL.	
Yutu 4404	66	66	66	-	-	No adjustments at this time.	No adjustments at this time.	

CA Wildfires 2018	364	365	365	1	-	Activities in 4407 CA: Public Assistance: \$1M increase due to revised building repair cost estimate.	No adjustments at this time.
Nebraska Winter Storm 2019	26	20	26	(6)	(6)	Activity in 4420 NE: Public Assistance: (\$6M) net decrease due to unrealized bridge repair and drainage projects.	Activity in 4420 NE: Public Assistance: (\$6M) net decrease due to unrealized bridge repair and drainage projects.
PR Earthquakes 4473	167	167	168	-	(1)	Activity in 4473 PR: Administration: (\$1M) net decrease due to adjustments to staffing estimates to align with actual costs. Other Activity: \$1M.	Activity in 4473 PR: Administration: (\$1M) net decrease due to adjustments to staffing estimates to align with actual costs.
COVID-19	19,252	20,477	19,333	1,225	1,144	Activity in COVID-19 Disasters: Public Assistance: \$1,251M net increase primarily due to additional and extended vaccine testing, supplies, operations, non-congregate sheltering, PPE supplies, contract labor, and management costs. Hazard Mitigation: (\$1M) net decrease due to reduced project costs and projects delayed and withdrawn. Individual Assistance: (\$30M) net decrease due to revised cost estimates for funeral assistance. Operations: \$3M net increase for extensions of U.S. National Guard and other federal assistance to support medical staffing, vaccination, and testing. Administration: \$3M net increase due to increased costs for staffing and technical assistance contracts. Other Activity: (\$1M).	Activity in COVID-19 Disasters: Public Assistance: \$1,181M net increase primarily due to revised cost estimates for supplies, vaccine testing, safe opening, PPE supplies and management cost. Hazard Mitigation: \$8M net increase primarily due to accelerated review of acquisition project and revised cost estimates for saferoom, transmission line and generator projects. Individual Assistance: (\$41M) net decrease due to revised cost estimates for funeral assistance. Operations: \$1M net increase due to extension of U.S. National Guard and other federal assistance to support medical staffing. Administration: (\$4M) net decrease due to adjustments to staffing estimates to align with actual costs. Other Activity: (\$1M).
California Wildfires 2020	472	473	472	1	1	Activity in 4558 CA: Public Assistance: \$3M increase due to the addition of an anticipated cost version. Hazard Mitigation: (\$3M) net decrease primarily due to revised cost estimate of seismic upgrade project. Administration: \$1M net increase due to adjustments to staffing estimates to align with actual costs.	Activity in 4558 CA: Public Assistance: \$3M increase due to the addition of an anticipated cost version. Hazard Mitigation: (\$3M) net decrease primarily due to revised cost estimate of seismic upgrade project. Administration: \$1M net increase due to adjustments to staffing estimates to align with actual costs.
Laura	783	819	819	36	-	Public Assistance: \$33M net increase due to new projects cost versions for emergency protective measures and transmission line repairs in 4559 LA. Hazard Mitigation: \$1M net increase due to accelerated review of drainage study project in 4559 LA. Individual Assistance: (\$2M) net decrease due to reduced direct housing estimates in 4559 LA. Administration: \$4M net increase primarily due to increased cost estimates for technical assistance and security in 4559 LA.	No adjustments at this time.
Oregon Wildfires 2020	241	235	241	(6)	(6)	Activity in 4562 OR: Individual Assistance: (\$1M) decrease due to delayed housing project. Administration: (\$5M) net decrease due to adjustments to staffing estimates to align with actual costs.	Activity in 4562 OR: Individual Assistance: (\$1M) decrease due to delayed housing project. Administration: (\$5M) net decrease due to adjustments to staffing estimates to align with actual costs.
Ida	2,161	2,210	2,209	49	1	Public Assistance: \$105M net increase due to revised cost estimates for emergency protective measures debris removal and management cost projects in 4611 LA; (\$1M) net decrease due to reduced costs for roads project in 4626 MS. (\$2M) net decrease due to buildings project withdrawn in 4627 DE. Individual Assistance: (\$4M) net decrease primarily due to reduced housing maintenance costs in 4611 LA. Operations: (\$1M) net decrease due reduced U.S. Corps of Engineers costs in 4611 LA. Administration: (\$48M) net decrease primarily due to adjustments to staffing estimates to align with actual costs and reduced technical assistance contract estimates in 4611 LA.	Public Assistance: \$39M increase due to revised cost estimates of debris removal, emergency protective measure and management cost projects in 4611 LA. Individual Assistance: \$2M increase due to revised housing estimates in 4611 LA. Administration: (\$39M) net decrease primarily due to adjustments to staffing estimates to align with actual costs in 4611 LA. Other Activity: (\$1M).
Fiona	2,699	3,970	2,699	1,271	1,271	Activity in 4671 PR: (\$661M) net decrease for revised cost estimates across all programs. Operations: \$1,932M increase for estimated power generation mission assignment.	Activity in 4671 PR: (\$661M) net decrease for revised cost estimates across all programs. Operations: \$1,932M increase for estimated power generation mission assignment.
Ian	4,710	4,275	4,710	(435)	(435)	Activity in 4673 FL: (\$437M) net decrease for revised cost estimates across all programs. Other Activity: \$2.	Activity in 4673 FL: (\$437M) net decrease for revised cost estimates across all programs. Other Activity: \$2.
DR Subtotal	42,416	45,061	42,589	2,645	2,472		
Total	\$ 43,221	\$ 45,866	\$ 43,394	\$ 2,645	\$ 2,472		

*Based on FY 2023 spend plan baselines.

**Building Resilient Infrastructure and Communities/Predisaster Mitigation
History and Fund Status as of November 30, 2022**

(Dollars in Millions)

Fiscal Year 2019 (Applications Due by January 31, 2020)	
	Amount
6% Set-Aside	383
Allocation	250
Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation	(208)
Administrative and Technical Assistance Obligations	-
Fiscal Year 2020 (Applications Due by January 29, 2021)	
6% Set-Aside	613
Allocation	500
NOFO Awards to Date from the Allocation	(72)
Administrative and Technical Assistance Obligations	(2)
Fiscal Year 2021 (Applications Due by January 28, 2022)	
6% Set-Aside	321
Additional Set-Aside from COVID-19	500
Allocation	1,000
NOFO Awards to Date from the Allocation	(17)
Administrative and Technical Assistance Obligations	(16)
Fiscal Year 2022 Activities (Applications Due by January 27, 2023) ⁽¹⁾	
6% Set-Aside	330
Additional Set-Aside from COVID-19 ⁽²⁾	1,792
Infrastructure Investment and Jobs Act ⁽³⁾	200
Allocation	2,295
NOFO Awards to Date from the Allocation	-
Infrastructure Investment and Jobs Act Transfers ⁽³⁾	(17)
Administrative and Technical Assistance Obligations	(19)
Fiscal Year 2023 Activities (Applications TBD)	
6% Set-Aside ⁽⁴⁾	520
Infrastructure Investment and Jobs Act ⁽³⁾	200
Allocation	-
NOFO Awards to Date from the Allocation	-
Infrastructure Investment and Jobs Act Anticipated Transfers ⁽³⁾	(17)
Administrative and Technical Assistance Obligations	(3)
Note: Set-Aside currently available to fund future NOFOs beyond FY 2022. (6% Set-Asides - Allocations - Administrative Obligations).	\$ 740
Footnotes: (1) The FY 2022 NOFO was announced 8/9/2022. (2) Pursuant to DRRRA (P.L. 115-254). The potential COVID-19 BRIC set-aside is \$3.7 billion, of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining. (3) Pursuant to P.L. 117-58, Infrastructure Investment and Jobs Act. (4) Includes estimated 6% set-aside of \$508 million for Hurricanes Fiona and Ian that will be accrued in March 2023.	